

**9022****MANAGEMENT INFORMATION SERVICE***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	350,763.00	83,602.00	30,300.00	0.00	8,690.00	3,250.00	0.00	0.00	476,605.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456.00	3,456.00
<b>TOTALS:</b>	<b>350,763.00</b>	<b>83,602.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>8,690.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>3,456.00</b>	<b>480,061.00</b>

**PROJECT: 4016 SM - ADMINISTRATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,504.00	11,509.00	0.00	0.00	0.00	0.00	0.00	0.00	59,013.00
7700	0.00	0.00	1,727.01	0.00	500.00	3,000.00	0.00	0.00	5,227.01
<b>TOTALS:</b>	<b>47,504.00</b>	<b>11,509.00</b>	<b>1,727.01</b>	<b>0.00</b>	<b>500.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,240.01</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>398,267.00</b>	<b>95,111.00</b>	<b>32,027.01</b>	<b>0.00</b>	<b>9,190.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>3,456.00</b>	<b>544,301.01</b>
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