

9004**HUMAN RESOURCES***Fiscal Year 2004-2005
General Fund***PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,354.11	15,354.11
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,354.11	25,354.11

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	4,420.00	0.00	0.00	0.00	4,420.00
TOTALS:	0.00	0.00	0.00	0.00	4,420.00	0.00	0.00	0.00	4,420.00

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	250.00	0.00	7,338.50	0.00	0.00	0.00	7,588.50
TOTALS:	0.00	0.00	250.00	0.00	7,338.50	0.00	0.00	0.00	7,588.50

PROJECT: 4028 E.R. - BENCHMARK ED YRS OF SER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

PROJECT: 5021 EXPANDED EMPLOYEE TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	45,199.00	0.00	301.00	0.00	4,500.00	0.00	0.00	0.00	50,000.00
TOTALS:	45,199.00	0.00	301.00	0.00	4,500.00	0.00	0.00	0.00	50,000.00

SCHOOL/DEPT

TOTALS:	635,859.96	140,308.24	95,544.95	0.00	38,011.41	5,323.48	76,431.34	21,330.20	1,012,809.58
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