



**9015****FIXED CHARGES***Fiscal Year 2004-2005  
General Fund***PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	6,500,000.00
7700	0.00	0.00	26.31	0.00	0.00	0.00	0.00	0.00	26.31
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500,026.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500,026.31</b>

**PROJECT: 5101 SM-TO# 7 AIP SOFTWARE SUPT-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>61,000.00</b>

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	703,217.66	1,820,741.22	5,322.13	0.00	0.00	0.00	0.00	0.00	2,529,281.01
5200	239,082.40	190,655.76	0.00	0.00	0.00	0.00	0.00	0.00	429,738.16
5300	161,864.20	22,857.46	0.00	0.00	0.00	0.00	0.00	0.00	184,721.66
5400	16,521.50	1,520.40	0.00	0.00	0.00	0.00	0.00	0.00	18,041.90
5500	18,079.94	794.50	0.00	0.00	0.00	0.00	0.00	0.00	18,874.44
6100	135,629.29	55,525.35	0.00	0.00	0.00	0.00	0.00	0.00	191,154.64
6200	4,124.21	29,994.91	0.00	0.00	0.00	0.00	0.00	0.00	34,119.12
6300	208,436.34	30,185.78	3,816.63	0.00	0.00	0.00	0.00	0.00	242,438.75
6400	1,855.28	84.70	0.00	0.00	0.00	0.00	0.00	0.00	1,939.98
7100	2,317.30	140,682.17	3,024,600.85	0.00	0.00	0.00	15,000.00	0.00	3,182,600.32
7200	8,896.50	823.56	8,554.52	0.00	0.00	0.00	0.00	0.00	18,274.58
7300	578,370.60	141,500.00	3,403.00	0.00	0.00	2,795.00	0.00	0.00	726,068.60
7500	10,996.07	242.59	58,194.19	0.00	3,000.00	175,000.00	0.00	0.00	247,432.85
7700	69,331.49	473,511.31	58,260.57	0.00	0.00	0.00	0.00	0.00	601,103.37
7800	131,523.79	79,437.23	0.00	0.00	0.00	0.00	0.00	0.00	210,961.02
7900	50,727.04	64,087.09	0.00	0.00	0.00	0.00	748,094.16	0.00	862,908.29
8100	106,470.31	52,715.05	0.00	0.00	0.00	0.00	0.00	0.00	159,185.36
9100	2,669.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.60
<b>TOTALS:</b>	<b>2,450,113.52</b>	<b>3,105,359.08</b>	<b>3,162,151.89</b>	<b>0.00</b>	<b>3,000.00</b>	<b>177,795.00</b>	<b>763,094.16</b>	<b>0.00</b>	<b>9,661,513.65</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>2,450,113.52</b>	<b>3,573,549.90</b>	<b>10,826,931.66</b>	<b>0.00</b>	<b>56,901.20</b>	<b>496,038.55</b>	<b>763,094.16</b>	<b>18,762.00</b>	<b>18,185,390.99</b>
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