

9016

## EXCEPTIONAL STUDENT EDUCATION

Fiscal Year 2004-2005  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	236,981.00	64,634.00	31,911.44	0.00	8,015.49	384.53	1,978.06	0.00	343,904.52
7900	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	3,250.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.00	2,894.00
TOTALS:	236,981.00	64,634.00	35,161.44	0.00	8,015.49	384.53	1,978.06	2,894.00	350,048.52

**PROJECT: 1038 PROJECT CONNECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	122.83	0.00	118.15	0.00	0.00	0.00	240.98
6300	0.00	0.00	1,142.96	0.00	1,576.52	0.00	0.00	0.00	2,719.48
TOTALS:	0.00	0.00	1,265.79	0.00	1,694.67	0.00	0.00	0.00	2,960.46

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	94,475.00	0.00	0.00	0.00	0.00	0.00	94,475.00
6300	0.00	0.00	269.48	0.00	0.00	0.00	0.00	0.00	269.48
TOTALS:	0.00	0.00	94,744.48	0.00	0.00	0.00	0.00	0.00	94,744.48

**PROJECT: 2004 ITNERANT VISUALLY IMPAIRED TCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	137,851.00	37,339.00	3,000.00	0.00	500.00	0.00	0.00	0.00	178,690.00
TOTALS:	137,851.00	37,339.00	3,000.00	0.00	500.00	0.00	0.00	0.00	178,690.00

**PROJECT: 2008 ITINERANT HEARING IMPAIRED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	59,926.00	13,580.00	8,945.00	0.00	806.77	0.00	0.00	0.00	83,257.77
TOTALS:	59,926.00	13,580.00	8,945.00	0.00	806.77	0.00	0.00	0.00	83,257.77

**PROJECT: 2009 ITINERANT ORTHO IMPAIRED TCHS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,926.00	12,913.00	750.00	0.00	250.00	0.00	0.00	0.00	69,839.00
TOTALS:	55,926.00	12,913.00	750.00	0.00	250.00	0.00	0.00	0.00	69,839.00

**PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	47,862.00	11,568.00	3,000.00	0.00	600.00	0.00	0.00	0.00	63,030.00
TOTALS:	47,862.00	11,568.00	3,000.00	0.00	600.00	0.00	0.00	0.00	63,030.00

**PROJECT: 2019 ITINERANT OCCUP'L THERAPIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	131,989.00	32,773.00	367,150.00	0.00	900.00	0.00	0.00	0.00	532,812.00
TOTALS:	131,989.00	32,773.00	367,150.00	0.00	900.00	0.00	0.00	0.00	532,812.00

**PROJECT: 2023 HOSPITAL/HOMEBOUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	125,942.00	20,995.00	10,000.00	0.00	0.00	0.00	0.00	0.00	156,937.00
TOTALS:	125,942.00	20,995.00	10,000.00	0.00	0.00	0.00	0.00	0.00	156,937.00

**PROJECT: 2027 SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	614,831.00	141,981.00	2,000.00	0.00	18,838.20	0.00	0.00	0.00	777,650.20
TOTALS:	614,831.00	141,981.00	2,000.00	0.00	18,838.20	0.00	0.00	0.00	777,650.20

**PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	4,641.60	0.00	6,376.46	4,707.60	0.00	0.00	15,725.66
7800	0.00	0.00	211.25	0.00	0.00	0.00	0.00	0.00	211.25
TOTALS:	0.00	0.00	4,852.85	0.00	6,376.46	4,707.60	0.00	0.00	15,936.91

**PROJECT: 3126 ESE TRAINING-MENTAL HEALTH-SRC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,397.89	0.00	0.00	0.00	2,397.89
TOTALS:	0.00	0.00	0.00	0.00	2,397.89	0.00	0.00	0.00	2,397.89

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,842.31	2,207.19	20,298.75	0.00	0.00	0.00	1,355.21	0.00	40,703.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,163.44	453,163.44
TOTALS:	16,842.31	2,207.19	20,298.75	0.00	0.00	0.00	1,355.21	453,163.44	493,866.90

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	945.00
TOTALS:	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	945.00

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2004-2005  
General Fund***PROJECT: 4128 DYSLEXIA SUPPORT - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,347.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
6300	0.00	0.00	1,000.00	0.00	4,000.00	7,500.00	0.00	0.00	12,500.00
<b>TOTALS:</b>	<b>2,347.00</b>	<b>353.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,571.00	11,948.00	0.00	0.00	63,878.00	0.00	0.00	0.00	131,397.00
<b>TOTALS:</b>	<b>55,571.00</b>	<b>11,948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,397.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>1,486,068.31</b>	<b>350,291.19</b>	<b>552,168.31</b>	<b>0.00</b>	<b>109,202.48</b>	<b>12,592.13</b>	<b>3,333.27</b>	<b>456,057.44</b>	<b>2,969,713.13</b>
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