

9050**CARVER HILL ADMIN COMPLEX***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	56,044.00	16,523.00	268,450.00	67,800.00	0.00	0.00	0.00	0.00	408,817.00
8100	0.00	0.00	0.00	0.00	2,125.00	3,200.00	0.00	0.00	5,325.00
TOTALS:	56,044.00	16,523.00	268,450.00	67,800.00	2,125.00	3,200.00	0.00	0.00	414,142.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	242.00
8100	0.00	0.00	13,957.17	0.00	5,559.65	1,725.66	0.00	0.00	21,242.48
TOTALS:	0.00	0.00	14,199.17	0.00	5,559.65	1,725.66	0.00	0.00	21,484.48

SCHOOL/DEPT

TOTALS:	56,044.00	16,523.00	282,649.17	67,800.00	7,684.65	4,925.66	0.00	0.00	435,626.48
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