

9713**ASSIST SUPERINTENDENT/NORTH***Fiscal Year 2004-2005
General Fund*

PROJECT:		DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		196,747.00	50,800.00	11,450.00	0.00	4,196.13	3,132.47	4,100.00	0.00	270,425.60
7900		0.00	0.00	5,381.25	7,500.00	5,659.64	0.00	0.00	0.00	18,540.89
8100		0.00	0.00	3,771.36	0.00	0.00	0.00	0.00	0.00	3,771.36
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.00	1,092.00
TOTALS:		196,747.00	50,800.00	20,602.61	7,500.00	9,855.77	3,132.47	4,100.00	1,092.00	293,829.85
SCHOOL/DEPT										
TOTALS:		196,747.00	50,800.00	20,602.61	7,500.00	9,855.77	3,132.47	4,100.00	1,092.00	293,829.85