

9805**OWCC CHARTER HIGH SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	980,380.00	0.00	0.00	0.00	0.00	0.00	980,380.00
TOTALS:	0.00	0.00	980,380.00	0.00	0.00	0.00	0.00	0.00	980,380.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,218.00	0.00	0.00	0.00	0.00	0.00	24,218.00
TOTALS:	0.00	0.00	24,218.00	0.00	0.00	0.00	0.00	0.00	24,218.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,647.00	0.00	0.00	0.00	0.00	0.00	9,647.00
TOTALS:	0.00	0.00	9,647.00	0.00	0.00	0.00	0.00	0.00	9,647.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,442.00	0.00	0.00	0.00	0.00	0.00	21,442.00
TOTALS:	0.00	0.00	21,442.00	0.00	0.00	0.00	0.00	0.00	21,442.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,098.00	0.00	0.00	0.00	0.00	0.00	5,098.00
TOTALS:	0.00	0.00	5,098.00	0.00	0.00	0.00	0.00	0.00	5,098.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,442.00	0.00	0.00	0.00	0.00	0.00	3,442.00
TOTALS:	0.00	0.00	3,442.00	0.00	0.00	0.00	0.00	0.00	3,442.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,773.00	0.00	0.00	0.00	0.00	0.00	4,773.00
TOTALS:	0.00	0.00	4,773.00	0.00	0.00	0.00	0.00	0.00	4,773.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,750.00	0.00	0.00	0.00	0.00	0.00	75,750.00
TOTALS:	0.00	0.00	75,750.00	0.00	0.00	0.00	0.00	0.00	75,750.00

9805**OWCC CHARTER HIGH SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00	0.00	1,576.00
TOTALS:	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00	0.00	1,576.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	90,627.00	0.00	0.00	0.00	0.00	0.00	90,627.00
TOTALS:	0.00	0.00	90,627.00	0.00	0.00	0.00	0.00	0.00	90,627.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,216,953.00	0.00	0.00	0.00	0.00	0.00	1,216,953.00
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