9807 LIZA JACKSON PREPARATORY SCH

Fiscal Year 2004-2005
General Fund

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,366,845.00	0.00	0.00	0.00	0.00	0.00	2,366,845.00
7800	0.00	0.00	141,739.00	0.00	0.00	0.00	0.00	0.00	141,739.00
TOTALS:	0.00	0.00	2,508,584.00	0.00	0.00	0.00	0.00	0.00	2,508,584.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	42,900.00	0.00	0.00	0.00	0.00	0.00	42,900.00
TOTALS:	0.00	0.00	42,900.00	0.00	0.00	0.00	0.00	0.00	42,900.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,939.00	0.00	0.00	0.00	0.00	0.00	21,939.00
TOTALS:	0.00	0.00	21,939.00	0.00	0.00	0.00	0.00	0.00	21,939.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	54,893.00	0.00	0.00	0.00	0.00	0.00	54,893.00
TOTALS:	0.00	0.00	54,893.00	0.00	0.00	0.00	0.00	0.00	54,893.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00	0.00	11,594.00
TOTALS:	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00	0.00	11,594.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,810.00	0.00	0.00	0.00	0.00	0.00	8,810.00
TOTALS:	0.00	0.00	8,810.00	0.00	0.00	0.00	0.00	0.00	8,810.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,218.00	0.00	0.00	0.00	0.00	0.00	12,218.00
TOTALS:	0.00	0.00	12,218.00	0.00	0.00	0.00	0.00	0.00	12,218.00

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	193,920.00	0.00	0.00	0.00	0.00	0.00	193,920.00
TOTALS:	0.00	0.00	193,920.00	0.00	0.00	0.00	0.00	0.00	193,920.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,035.00	0.00	0.00	0.00	0.00	0.00	4,035.00
TOTALS:	0.00	0.00	4,035.00	0.00	0.00	0.00	0.00	0.00	4,035.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	210,180.00	0.00	0.00	0.00	0.00	0.00	210,180.00
TOTALS:	0.00	0.00	210,180.00	0.00	0.00	0.00	0.00	0.00	210,180.00

SCHOOL/DEPT TOTALS:	0.00	0.00	3,069,073.00	0.00	0.00	0.00	0.00	0.00	3,069,073.00