PROJECT: DISCRETIONARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	17,766.00	0.00	0.00	0.00	0.00	0.00	17,766.00
TOTALS:	0.00	0.00	17,766.00	0.00	0.00	0.00	0.00	0.00	17,766.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,319.00	0.00	0.00	0.00	0.00	0.00	2,319.00
TOTALS:	0.00	0.00	2,319.00	0.00	0.00	0.00	0.00	0.00	2,319.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00	0.00	5,354.00
TOTALS:	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00	0.00	5,354.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	1,225.00
TOTALS:	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	1,225.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	851.00	0.00	0.00	0.00	0.00	0.00	851.00
TOTALS:	0.00	0.00	851.00	0.00	0.00	0.00	0.00	0.00	851.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,183.00	0.00	0.00	0.00	0.00	0.00	1,183.00
TOTALS:	0.00	0.00	1,183.00	0.00	0.00	0.00	0.00	0.00	1,183.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	310,115.00	0.00	0.00	0.00	0.00	0.00	310,115.00
TOTALS:	0.00	0.00	310,115.00	0.00	0.00	0.00	0.00	0.00	310,115.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	390.00
TOTALS:	0.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	390.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,082.00	0.00	0.00	0.00	0.00	0.00	22,082.00
TOTALS:	0.00	0.00	22,082.00	0.00	0.00	0.00	0.00	0.00	22,082.00
SCHOOL/DEPT TOTALS:	0.00	0.00	361,285.00	0.00	0.00	0.00	0.00	0.00	361,285.00