



**OKALOOSA COUNTY SCHOOL DISTRICT  
Funding Summary  
School Year 2004-2005**

**FEFP Revenue at 91%  
+  
Non-Gifted ESE Guarantee  
+  
Federal Impact Aid  
+  
FWBHS Student Option to CHOICE**

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**FY 2004-2005 Total School Discretionary Budget**

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**FY 2004-2005 Total School Discretionary Budget  
+  
Discretionary Lottery (Regular)  
+  
ESE Guarantee - Gifted  
+  
Supplemental Academic Instruction**

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**Total for Comparison Purposes**

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**Note:**

These are the same components, excluding Work Force Development, which were used for the comparison in FY 2003-2004.

A comparison of the changes in funding from Fiscal Year 2003-2004 Original Allocation to Fiscal Year 2004-2005 is also provided.

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**COMPARISON OF ORIGINAL REVENUE PROJECTION FY 2003-2004 TO FY 2004-2005**  
**AS OF FEBRUARY 27, 2004**

**SCHOOLS ONLY**

COST CENTER NUMBER	SCHOOL/CENTER NAME	2003-2004	2004-2005	CHANGE IN FUNDING
		TOTAL	TOTAL	
		ORIGINAL ALLOCATION INCLUDING HOLD HARMLESS	DISCRETIONARY + DISCRETIONARY LOTTERY +ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION	INCREASE (DECREASE) IN FUNDING
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	\$ 1,757,689.00	\$ 1,961,778.00	\$ 204,089.00
41	BAKER SCHOOL	\$ 4,986,486.00	\$ 5,154,476.00	\$ 167,990.00
51	BOB SIKES ELEMENTARY SCHOOL	\$ 2,057,771.00	\$ 2,237,351.00	\$ 179,580.00
82	MEIGS MIDDLE SCHOOL	\$ 2,789,285.00	\$ 2,788,771.00	\$ (514.00)
92	RICHBOURG MIDDLE SCHOOL	\$ 2,864,370.00	\$ 2,990,189.00	\$ 125,819.00
111	W. E. COMBS SCHOOL	\$ 315,283.00	\$ 462,730.00	\$ 147,447.00
121	RUCKEL MIDDLE SCHOOL	\$ 3,343,340.00	\$ 3,394,124.00	\$ 50,784.00
131	DESTIN ELEMENTARY SCHOOL	\$ 2,801,197.00	\$ 2,975,806.00	\$ 174,609.00
151	EDGE ELEMENTARY SCHOOL	\$ 1,592,726.00	\$ 1,962,370.00	\$ 369,644.00
161	CHEROKEE ELEMENTARY SCHOOL	\$ 2,310,383.00	\$ 2,184,349.00	\$ (126,034.00)
201	LAUREL HILL SCHOOL	\$ 1,614,894.00	\$ 1,952,353.00	\$ 337,459.00
211	NICEVILLE HIGH SCHOOL	\$ 9,313,994.00	\$ 8,894,854.00	\$ (419,140.00)
222	NORTHWOOD ELEMENTARY SCHOOL	\$ 1,977,397.00	\$ 2,099,252.00	\$ 121,855.00
241	SILVER SANDS SCHOOL	\$ 1,849,581.00	\$ 2,314,088.00	\$ 464,507.00
251	SOUTHSIDE ELEMENTARY SCHOOL	\$ 1,978,149.00	\$ 2,250,874.00	\$ 272,725.00
261	VALPARAISO ELEMENTARY SCHOOL	\$ 2,196,490.00	\$ 2,387,886.00	\$ 191,396.00
271	PRYOR MIDDLE SCHOOL	\$ 3,345,034.00	\$ 3,164,181.00	\$ (180,853.00)
281	WRIGHT ELEMENTARY SCHOOL	\$ 2,292,961.00	\$ 2,328,367.00	\$ 35,406.00
431	SHALIMAR ELEMENTARY SCHOOL	\$ 1,928,457.00	\$ 2,029,055.00	\$ 100,598.00
441	OAK HILL ELEMENTARY SCHOOL	\$ 2,088,293.00	\$ 2,100,443.00	\$ 12,150.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	\$ 2,254,515.00	\$ 2,527,975.00	\$ 273,460.00
551	OCEAN CITY ELEMENTARY SCHOOL	\$ 1,988,199.00	\$ 2,175,824.00	\$ 187,625.00
561	MARY ESTHER ELEMENTARY SCHOOL	\$ 2,048,297.00	\$ 2,195,553.00	\$ 147,256.00
571	PLEW ELEMENTARY SCHOOL	\$ 2,521,433.00	\$ 2,435,732.00	\$ (85,701.00)
581	CHOCTAW HIGH SCHOOL	\$ 7,559,383.00	\$ 7,001,445.00	\$ (557,938.00)
601	CRESTVIEW HIGH SCHOOL	\$ 6,988,818.00	\$ 6,848,111.00	\$ (140,707.00)
621	KENWOOD ELEMENTARY SCHOOL	\$ 2,208,411.00	\$ 2,136,884.00	\$ (71,527.00)
631	FLOROSA ELEMENTARY SCHOOL	\$ 2,235,724.00	\$ 2,229,941.00	\$ (5,783.00)
641	FT. WALTON HIGH SCHOOL	\$ 7,348,820.00	\$ 7,410,546.00	\$ 61,726.00
651	BRUNER MIDDLE SCHOOL	\$ 4,393,217.00	\$ 4,044,322.00	\$ (348,895.00)
671	LEWIS MIDDLE SCHOOL	\$ 2,504,727.00	\$ 2,561,175.00	\$ 56,448.00
681	LONGWOOD ELEMENTARY SCHOOL	\$ 1,769,196.00	\$ 1,886,031.00	\$ 116,835.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	\$ 3,323,025.00	\$ 3,263,353.00	\$ (59,672.00)
731	WALKER ELEMENTARY SCHOOL	\$ 2,471,922.00	\$ 2,614,506.00	\$ 142,584.00
741	BLUEWATER ELEMENTARY SCHOOL	\$ 2,599,150.00	\$ 2,659,322.00	\$ 60,172.00
751	ANTIOCH ELEMENTARY SCHOOL	\$ 2,754,482.00	\$ 3,011,154.00	\$ 256,672.00
761	DAVIDSON MIDDLE SCHOOL	\$ 3,196,813.00	\$ 3,379,203.00	\$ 182,390.00
771	DESTIN MIDDLE SCHOOL	\$ 2,558,799.00	\$ 2,788,868.00	\$ 230,069.00
	<b>DISTRICT SCHOOLS</b>	<b>\$ 114,128,711.00</b>	<b>\$ 116,803,242.00</b>	<b>\$ 2,674,531.00</b>

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**COMPARISON OF ORIGINAL REVENUE PROJECTION FY 2003-2004 TO FY 2004-2005**  
**AS OF FEBRUARY 27, 2004**

**SCHOOLS ONLY**

COST CENTER NUMBER	SCHOOL/CENTER NAME	2003-2004	2004-2005	CHANGE IN FUNDING
		TOTAL	TOTAL	
		ORIGINAL ALLOCATION INCLUDING HOLD HARMLESS	DISCRETIONARY + DISCRETIONARY LOTTERY +ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION	INCREASE (DECREASE) IN FUNDING
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
582	CHOCTAW ACADEMY	\$ 398,538.00	\$ 286,890.00	\$ (111,648.00)
602	CRESTVIEW VO TECH	\$ 672,316.50	\$ 592,409.00	\$ (79,907.50)
642	FWBHS SUCCESS ACADEMY	\$ 170,488.00	\$ 236,817.00	\$ 66,329.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	\$ 132,021.00	\$ -	\$ (132,021.00)
7004	OKALOOSA ON-LINE	\$ -	\$ 500,865.00	\$ 500,865.00
9016	ESE	\$ -	\$ -	\$ -
9816	GULF COAST TREATMENT CENTER	\$ 235,302.00	\$ 276,312.00	\$ 41,010.00
9818	NWFL BALLET ACADEMIE	\$ 177,852.00	\$ 266,579.00	\$ 88,727.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	\$ 108,454.00	\$ 115,698.00	\$ 7,244.00
9820	OKALOOSA BLENDED SCHOOLS	\$ 500,041.00	\$ 530,072.00	\$ 30,031.00
9830	CHOICE INSTITUTES	\$ -	\$ 420,014.00	\$ 420,014.00
	<b>DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>\$ 2,395,012.50</b>	<b>\$ 3,225,656.00</b>	<b>\$ 830,643.50</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	\$ 665,141.00	\$ 783,710.00	\$ 118,569.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	\$ 530,182.00	\$ 546,167.00	\$ 15,985.00
9812	OKALOOSA YOUTH ACADEMY	\$ 751,921.00	\$ 778,473.00	\$ 26,552.00
9813	OKALOOSA REGIONAL DETENTION CENTER	\$ 260,090.00	\$ 322,441.00	\$ 62,351.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	\$ 217,281.00	\$ 222,500.00	\$ 5,219.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	\$ 443,431.00	\$ 576,164.00	\$ 132,733.00
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>\$ 2,868,046.00</b>	<b>\$ 3,229,455.00</b>	<b>\$ 361,409.00</b>
	<b>TOTAL SCHOOLS AND DISTRICT PROGRAMS</b>	<b>\$ 119,391,769.50</b>	<b>\$ 123,258,353.00</b>	<b>\$ 3,866,583.50</b>

**OKALOOSA COUNTY SCHOOL DISTRICT**

**Summary - Discretionary Revenue excluding Workforce Development and Federal Impact + FEFP Related Revenue including Discretionary Lottery**

**FY 2004-2005 Discretionary Revenue Allocation + ESE Guarantee-Gifted + SAI**

**AS OF FEBRUARY 27, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2004-2005										2004-2005 TOTAL
		FEFP Revenue at 91%	Non-Gifted ESE Guarantee	Federal Impact Aid	Reduction for Student Options to CHOICE	FY 2004-2005 Total Discretionary Revenue Allocation	Workforce Development	Class Size Equalization	Discretionary Lottery	ESE Guarantee - Gifted	Supplemental Academic Instruction	DISCRETIONARY + DISCRETIONARY LOTTERY + ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION
31	EDWINS ELEMENTARY SCHOOL	\$ 1,487,625.00	\$ 118,050.00	\$ 57,399.00		\$ 1,663,074.00		\$ 138,450.00	\$ 14,954.00	\$ 8,100.00	\$ 137,200.00	\$ 1,961,778.00
41	BAKER SCHOOL	\$ 4,446,506.00	\$ 273,250.00	\$ 168,142.00		\$ 4,887,898.00		\$ -	\$ 43,178.00	\$ 18,000.00	\$ 205,400.00	\$ 5,154,476.00
51	BOB SIKES ELEMENTARY SCHOOL	\$ 1,781,292.00	\$ 163,350.00	\$ 58,291.00		\$ 2,002,933.00		\$ 65,500.00	\$ 17,318.00	\$ 14,400.00	\$ 137,200.00	\$ 2,237,351.00
82	MEIGS MIDDLE SCHOOL	\$ 2,217,293.00	\$ 155,700.00	\$ 89,732.00		\$ 2,462,725.00		\$ 111,550.00	\$ 21,496.00	\$ 46,800.00	\$ 146,200.00	\$ 2,788,771.00
92	RICHBOURG MIDDLE SCHOOL	\$ 2,327,208.00	\$ 250,334.00	\$ 144,066.00		\$ 2,721,608.00		\$ 46,890.00	\$ 23,591.00	\$ 15,300.00	\$ 182,800.00	\$ 2,990,189.00
111	W. E. COMBS SCHOOL	\$ 310,227.00	\$ 150,300.00	\$ -		\$ 460,527.00		\$ -	\$ 2,203.00	\$ -	\$ -	\$ 462,730.00
121	RUCKEL MIDDLE SCHOOL	\$ 2,852,686.00	\$ 166,400.00	\$ 112,458.00		\$ 3,131,544.00		\$ -	\$ 28,280.00	\$ 87,300.00	\$ 147,000.00	\$ 3,394,124.00
131	DESTIN ELEMENTARY SCHOOL	\$ 2,690,198.00	\$ 42,750.00	\$ 60,272.00		\$ 2,793,220.00		\$ -	\$ 27,386.00	\$ 61,200.00	\$ 94,000.00	\$ 2,975,806.00
151	EDGE ELEMENTARY SCHOOL	\$ 1,511,687.00	\$ 113,550.00	\$ 71,604.00		\$ 1,696,841.00		\$ 125,350.00	\$ 15,379.00	\$ 28,800.00	\$ 96,000.00	\$ 1,962,370.00
161	CHEROKEE ELEMENTARY SCHOOL	\$ 1,719,946.00	\$ 178,068.00	\$ 59,199.00		\$ 1,957,213.00		\$ 71,410.00	\$ 17,126.00	\$ 5,400.00	\$ 133,200.00	\$ 2,184,349.00
201	LAUREL HILL SCHOOL	\$ 1,282,291.00	\$ 61,856.00	\$ 75,123.00		\$ 1,419,270.00		\$ 397,140.00	\$ 12,243.00	\$ 2,700.00	\$ 121,000.00	\$ 1,952,353.00
211	NICEVILLE HIGH SCHOOL	\$ 7,956,389.00	\$ 451,950.00	\$ 220,000.00		\$ 8,628,339.00		\$ -	\$ 70,015.00	\$ 81,900.00	\$ 114,600.00	\$ 8,894,854.00
222	NORTHWOOD ELEMENTARY SCHOOL	\$ 1,653,514.00	\$ 165,715.00	\$ 37,911.00		\$ 1,857,140.00		\$ 80,480.00	\$ 16,832.00	\$ 7,200.00	\$ 137,600.00	\$ 2,099,252.00
241	SILVER SANDS SCHOOL	\$ 2,217,230.00	\$ 42,050.00	\$ 49,980.00		\$ 2,309,260.00		\$ -	\$ 4,828.00	\$ -	\$ -	\$ 2,314,088.00
251	SOUTHSIDE ELEMENTARY SCHOOL	\$ 1,775,411.00	\$ 177,550.00	\$ 82,667.00		\$ 2,035,628.00		\$ 50,440.00	\$ 17,806.00	\$ 23,400.00	\$ 123,600.00	\$ 2,250,874.00
261	VALPARAISO ELEMENTARY SCHOOL	\$ 1,855,892.00	\$ 215,700.00	\$ 61,490.00		\$ 2,133,082.00		\$ 114,370.00	\$ 15,734.00	\$ 17,100.00	\$ 107,600.00	\$ 2,387,886.00
271	PRYOR MIDDLE SCHOOL	\$ 2,528,823.00	\$ 275,744.00	\$ 110,037.00		\$ 2,914,604.00		\$ -	\$ 25,377.00	\$ 37,800.00	\$ 186,400.00	\$ 3,164,181.00
281	WRIGHT ELEMENTARY SCHOOL	\$ 1,904,746.00	\$ 149,240.00	\$ 62,258.00		\$ 2,116,244.00		\$ 30,470.00	\$ 18,453.00	\$ 7,200.00	\$ 156,000.00	\$ 2,328,367.00
431	SHALIMAR ELEMENTARY SCHOOL	\$ 1,684,727.00	\$ 25,100.00	\$ 69,175.00		\$ 1,779,002.00		\$ 70,600.00	\$ 17,153.00	\$ 42,300.00	\$ 120,000.00	\$ 2,029,055.00
441	OAK HILL ELEMENTARY SCHOOL	\$ 1,716,862.00	\$ 116,250.00	\$ 58,291.00		\$ 1,891,403.00		\$ 70,380.00	\$ 17,160.00	\$ 13,500.00	\$ 108,000.00	\$ 2,100,443.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	\$ 2,056,395.00	\$ 201,350.00	\$ 73,421.00		\$ 2,331,166.00		\$ -	\$ 19,909.00	\$ 15,300.00	\$ 161,600.00	\$ 2,527,975.00
551	OCEAN CITY ELEMENTARY SCHOOL	\$ 1,603,007.00	\$ 193,704.00	\$ 83,846.00		\$ 1,880,557.00		\$ 130,350.00	\$ 15,217.00	\$ 8,100.00	\$ 141,600.00	\$ 2,175,824.00
561	MARY ESTHER ELEMENTARY SCHOOL	\$ 1,832,276.00	\$ 102,800.00	\$ 64,254.00		\$ 1,999,330.00		\$ 25,510.00	\$ 18,613.00	\$ 11,700.00	\$ 140,400.00	\$ 2,195,553.00
571	PLEW ELEMENTARY SCHOOL	\$ 2,127,436.00	\$ 51,150.00	\$ 62,589.00		\$ 2,241,175.00		\$ -	\$ 21,657.00	\$ 65,700.00	\$ 107,200.00	\$ 2,435,732.00
581	CHOCTAW HIGH SCHOOL	\$ 6,071,890.00	\$ 461,100.00	\$ 220,000.00		\$ 6,752,990.00		\$ -	\$ 53,155.00	\$ 67,500.00	\$ 127,800.00	\$ 7,001,445.00
601	CRESTVIEW HIGH SCHOOL	\$ 6,031,046.00	\$ 354,000.00	\$ 220,000.00		\$ 6,605,046.00		\$ -	\$ 53,065.00	\$ 52,200.00	\$ 137,800.00	\$ 6,848,111.00
621	KENWOOD ELEMENTARY SCHOOL	\$ 1,741,210.00	\$ 98,355.00	\$ 65,478.00		\$ 1,905,043.00		\$ 60,460.00	\$ 17,481.00	\$ 20,700.00	\$ 133,200.00	\$ 2,136,884.00
631	FLOROSA ELEMENTARY SCHOOL	\$ 1,804,749.00	\$ 157,550.00	\$ 59,224.00		\$ 2,021,523.00		\$ 40,490.00	\$ 18,128.00	\$ 12,600.00	\$ 137,200.00	\$ 2,229,941.00
641	FT. WALTON HIGH SCHOOL	\$ 6,619,936.00	\$ 472,758.00	\$ 220,000.00	\$ (136,678.00)	\$ 7,176,016.00		\$ -	\$ 58,630.00	\$ 63,900.00	\$ 112,000.00	\$ 7,410,546.00
651	BRUNER MIDDLE SCHOOL	\$ 3,303,436.00	\$ 247,050.00	\$ 200,980.00		\$ 3,751,466.00		\$ -	\$ 33,156.00	\$ 40,500.00	\$ 219,200.00	\$ 4,044,322.00
671	LEWIS MIDDLE SCHOOL	\$ 1,997,401.00	\$ 101,700.00	\$ 131,614.00		\$ 2,230,715.00		\$ 146,600.00	\$ 20,360.00	\$ 36,900.00	\$ 126,600.00	\$ 2,561,175.00
681	LONGWOOD ELEMENTARY SCHOOL	\$ 1,408,606.00	\$ 77,150.00	\$ 93,371.00		\$ 1,579,127.00		\$ 160,360.00	\$ 14,244.00	\$ 20,700.00	\$ 111,600.00	\$ 1,886,031.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	\$ 916,408.00	\$ 79,350.00	\$ 1,143.00		\$ 996,901.00	\$ 2,188,932.00	\$ -	\$ 8,120.00	\$ -	\$ 69,400.00	\$ 3,263,353.00
731	WALKER ELEMENTARY SCHOOL	\$ 2,060,782.00	\$ 257,650.00	\$ 117,152.00		\$ 2,435,584.00		\$ -	\$ 20,722.00	\$ 16,200.00	\$ 142,000.00	\$ 2,614,506.00
741	BLUEWATER ELEMENTARY SCHOOL	\$ 2,226,893.00	\$ 114,100.00	\$ 105,461.00		\$ 2,446,454.00		\$ -	\$ 22,568.00	\$ 85,500.00	\$ 104,800.00	\$ 2,659,322.00
751	ANTIOCH ELEMENTARY SCHOOL	\$ 2,580,570.00	\$ 160,700.00	\$ 76,819.00		\$ 2,818,089.00		\$ -	\$ 24,765.00	\$ 42,300.00	\$ 126,000.00	\$ 3,011,154.00
761	DAVIDSON MIDDLE SCHOOL	\$ 2,846,011.00	\$ 188,250.00	\$ 97,243.00		\$ 3,131,504.00		\$ -	\$ 28,599.00	\$ 58,500.00	\$ 160,600.00	\$ 3,379,203.00
771	DESTIN MIDDLE SCHOOL	\$ 2,350,284.00	\$ 111,750.00	\$ 64,884.00		\$ 2,526,918.00		\$ 36,730.00	\$ 23,920.00	\$ 90,900.00	\$ 110,400.00	\$ 2,788,868.00
	<b>DISTRICT SCHOOLS</b>	<b>\$ 95,498,889.00</b>	<b>\$ 6,723,374.00</b>	<b>\$ 3,605,574.00</b>	<b>\$ (136,678.00)</b>	<b>\$ 105,691,159.00</b>	<b>\$ 2,188,932.00</b>	<b>\$ 1,973,530.00</b>	<b>\$ 898,821.00</b>	<b>\$ 1,227,600.00</b>	<b>\$ 4,823,200.00</b>	<b>\$ 116,803,242.00</b>

**OKALOOSA COUNTY SCHOOL DISTRICT**

**Summary - Discretionary Revenue excluding Workforce Development and Federal Impact + FEFP Related Revenue including Discretionary Lottery**

**FY 2004-2005 Discretionary Revenue Allocation + ESE Guarantee-Gifted + SAI**

**AS OF FEBRUARY 27, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2004-2005										2004-2005 TOTAL
		FEFP Revenue at 91%	Non-Gifted ESE Guarantee	Federal Impact Aid	Reduction for Student Options to CHOICE	FY 2004-2005 Total Discretionary Revenue Allocation	Workforce Development	Class Size Equalization	Discretionary Lottery	ESE Guarantee - Gifted	Supplemental Academic Instruction	DISCRETIONARY + DISCRETIONARY LOTTERY + ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>												
582	CHOCTAW ACADEMY	\$ 253,648.00	\$ 10,050.00	\$ -		\$ 263,698.00			\$ 2,268.00	\$ 900.00	\$ 20,024.00	\$ 286,890.00
602	CRESTVIEW VO TECH	\$ 520,742.00	\$ 44,785.00	\$ -		\$ 565,527.00			\$ 4,558.00	\$ -	\$ 22,324.00	\$ 592,409.00
642	FWBHS SUCCESS ACADEMY	\$ 218,017.00	\$ 7,350.00	\$ -		\$ 225,367.00			\$ 1,944.00	\$ -	\$ 9,506.00	\$ 236,817.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -	\$ -	\$ -
7004	OKALOOSA ON-LINE	\$ 496,426.00	\$ -	\$ -		\$ 496,426.00			\$ 4,439.00	\$ -	\$ -	\$ 500,865.00
9016	ESE	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -	\$ -	\$ -
9816	GULF COAST TREATMENT CENTER	\$ 255,015.00	\$ 14,550.00	\$ -		\$ 269,565.00			N/A	\$ -	\$ 6,747.00	\$ 276,312.00
9818	NWFL BALLET ACADEMIE	\$ 253,871.00	\$ -	\$ -		\$ 253,871.00			\$ 2,586.00	\$ -	\$ 10,122.00	\$ 266,579.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	\$ 86,965.00	\$ 25,650.00	\$ -		\$ 112,615.00			N/A	\$ -	\$ 3,083.00	\$ 115,698.00
9820	OKALOOSA BLENDED SCHOOLS	\$ 506,470.00	\$ 450.00	\$ -		\$ 506,920.00			\$ 5,158.00	\$ -	\$ 17,994.00	\$ 530,072.00
9830	CHOICE INSTITUTES	\$ 420,014.00	\$ -	\$ -		\$ 420,014.00			\$ -	\$ -	\$ -	\$ 420,014.00
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>\$ 3,011,168.00</b>	<b>\$ 102,835.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,114,003.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,953.00</b>	<b>\$ 900.00</b>	<b>\$ 89,800.00</b>	<b>\$ 3,225,656.00</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>												
9810	GULF COAST YOUTH ACADEMY	\$ 409,111.00	\$ 337,948.00	\$ -		\$ 747,059.00			n/a	\$ -	\$ 36,651.00	\$ 783,710.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	\$ 261,622.00	\$ 258,408.00	\$ -		\$ 520,030.00			n/a	\$ -	\$ 26,137.00	\$ 546,167.00
9812	OKALOOSA YOUTH ACADEMY	\$ 412,930.00	\$ 333,053.00	\$ -		\$ 745,983.00			n/a	\$ -	\$ 32,490.00	\$ 778,473.00
9813	OKALOOSA REGIONAL DETENTION CENTER	\$ 195,841.00	\$ 112,202.00	\$ -		\$ 308,043.00			n/a	\$ -	\$ 14,398.00	\$ 322,441.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	\$ 160,023.00	\$ 54,324.00	\$ -		\$ 214,347.00			n/a	\$ -	\$ 8,153.00	\$ 222,500.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	\$ 437,205.00	\$ 116,625.00	\$ -		\$ 553,830.00			n/a	\$ -	\$ 22,334.00	\$ 576,164.00
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>\$ 1,876,732.00</b>	<b>\$ 1,212,560.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,089,292.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,163.00</b>	<b>\$ 3,229,455.00</b>
<b>TOTAL SCHOOLS AND DISTRICT PROGRAMS</b>		<b>\$ 100,386,789.00</b>	<b>\$ 8,038,769.00</b>	<b>\$ 3,605,574.00</b>	<b>\$ (136,678.00)</b>	<b>\$ 111,894,454.00</b>	<b>\$ 2,188,932.00</b>	<b>\$ 1,973,530.00</b>	<b>\$ 919,774.00</b>	<b>\$ 1,228,500.00</b>	<b>\$ 5,053,163.00</b>	<b>\$ 123,258,353.00</b>