



**School District of Okaloosa County  
 Fee Based Revenue Estimate  
 School Child Care Programs  
 School Year 2004-2005**

*Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.*

**Project Numbers 2004-2005:**

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Edge Elementary	2176
Laurel Hill School	2172
Mary Esther Elementary	2173
Northwood Elementary	2170
Plew Elementary	2174
Southside Elementary	2168
W. E. Combs School	2182
Walker Elementary	2171
Wright Elementary	2178

Allocation Method: *Based on an estimate using prior years' financial information and factoring in any anticipated changes to the program.*

Allocation Amount: *Each school has an individualized revenue estimate.*

<b>Example: Bob Sikes Elementary</b>	
	<i>Revenue for the last four (4) years was \$236,245 divided by four (4) gives an estimated revenue for fiscal year 2004-2005 of \$78,748 - rounded to \$78,500.</i>
Child Care Program	$(236,245 / 4) = \$78,748 - \text{Rounded to } \$78,500$

Recommendation of Staff Currently Paid by Project:

"Recommend" if person is purchased on any Salary Menu.

**OR**

"Recommend - No Position" if person is NOT purchased on any Salary Menu.

**OR**

"Do Not Recommend" if unacceptable performance evaluation.

*Any available funds in the project for your school at the end of FY 2004-2005 will carry over to the next year.*

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**School Child Care Programs**  
**School Year 2004-2005**  
**February 28, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE ALLOCATION FY 2004-2005
<b>DISTRICT SCHOOLS</b>		
51	BOB SIKES ELEMENTARY SCHOOL	\$ 78,500
82	MEIGS MIDDLE SCHOOL	
92	RICHBOURG MIDDLE SCHOOL	
111	W. E. COMBS SCHOOL	26,000
121	RUCKEL MIDDLE SCHOOL	
131	DESTIN ELEMENTARY SCHOOL	
151	EDGE ELEMENTARY SCHOOL	105,500
161	CHEROKEE ELEMENTARY SCHOOL	
201	LAUREL HILL SCHOOL	15,000
211	NICEVILLE HIGH SCHOOL	
222	NORTHWOOD ELEMENTARY	91,500
241	SILVER SANDS SCHOOL	
251	SOUTHSIDE ELEMENTARY SCHOOL	65,500
261	VALPARAISO ELEMENTARY SCHOOL	
271	PRYOR MIDDLE SCHOOL	
281	WRIGHT ELEMENTARY SCHOOL	161,500
431	SHALIMAR ELEMENTARY SCHOOL	
441	OAK HILL ELEMENTARY SCHOOL	
541	ELLIOTT PT. ELEMENTARY SCHOOL	
551	OCEAN CITY ELEMENTARY SCHOOL	
561	MARY ESTHER ELEMENTARY SCHOOL	79,500
571	PLEW ELEMENTARY SCHOOL	173,000
581	CHOCTAWHATCHEE HIGH SCHOOL	
601	CRESTVIEW HIGH SCHOOL	
621	KENWOOD ELEMENTARY SCHOOL	
631	FLOROSA ELEMENTARY SCHOOL	
641	FT. WALTON BEACH HIGH SCHOOL	
651	BRUNER MIDDLE SCHOOL	
671	LEWIS MIDDLE SCHOOL	
681	LONGWOOD ELEMENTARY	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	
731	WALKER ELEMENTARY SCHOOL	94,000
741	BLUEWATER ELEMENTARY SCHOOL	169,000
751	ANTIOCH ELEMENTARY SCHOOL	130,500
761	DAVIDSON MIDDLE SCHOOL	
771	DESTIN MIDDLE SCHOOL	
<b>TOTAL DISTRICT SCHOOLS</b>		<b>\$ 1,189,500</b>