



**OKALOOSA COUNTY SCHOOL DISTRICT
 ROTC - ALLOCATION
 School Year 2004-2005**

This allocation is in addition to the base student funding for students in ROTC classes which is included in each school's discretionary revenue allocation.

ROTC is an allocation directly to secondary schools from the reimbursement received from the U. S. Military to partially fund ROTC instructor salaries at schools.

2004-2005 Project Number 2045 (Same Number Fiscal Year 2003-2004)

For budgeting purposes, there is a section on the Salary Menu for your school for ROTC Project 2045. Also, the budget packet includes a Budget Detail Form (MIS 3149) for ROTC Project 2045.

Allocation Method: Same as FY 2003-2004 - based on current number of students in ROTC courses 2nd Semester.

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from U. S. Military. For FY 2002-2003, the District received \$282,399.99.

This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement:	\$280,000.00
Less 10% - Overhead and Reserve	<u>(28,000.00)</u>
Amount to be allocated	<u>\$252,000.00</u>

\$'s per Student (Allocation / Student Count) \$291.67

Example: *Baker School*
 ROTC $\$291.67 \times 146 = \$42,583.82$ Rounded to Nearest \$ = \$42,584

SCHOOL NAME & NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAWHATCHEE 0581	CRESTVIEW & CRESTVIEW VO-TECH 0601 & 0602	FT. WALTON 0641	TOTAL ALLOCATION
FY 2003-2004 \$ ALLOCATION	\$ 39,375.00	\$ 75,804.00	\$ 46,875.00	\$ 42,053.00	\$ 43,393.00	\$ 247,500.00
FY 2004-2005 \$ ALLOCATION	\$ 42,584.00	\$ 67,083.00	\$ 45,208.00	\$ 47,541.00	\$ 49,584.00	\$ 252,000.00

COURSE CODE NUMBER	CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER					STUDENT COUNT BY COURSE CODE
	BAKER 0041	NICEVILLE 0211	CHOCTAWHATCHEE 0581	CRESTVIEW & CRESTVIEW VO-TECH 0601 & 0602	FT. WALTON 0641	
1800300	-	99	63	-	84	246
1800310	-	66	39	-	44	149
1800320	-	36	25	-	25	86
1800330	-	29	15	-	17	61
1800340	-	-	13	-	-	13
1801300	52	-	-	88	-	140
1801310	33	-	-	43	-	76
1801320	38	-	-	25	-	63
1801330	23	-	-	7	-	30
1801340	-	-	-	-	-	-
Total # Students by School	146	230	155	163	170	864