



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Comparison of Program Cost Factors**  
**School Year 2004-2005**

<b>Program Name</b>	<b>Program Number</b>	<b>Governor's Proposed Budget FY 2003-2004</b>	<b>Actual FY 2003-2004</b>	<b>Governor's Proposed Budget FY 2004-2005</b>
<b>Basic Programs</b>				
Basic Education Grades K - 3	101	1.005	1.002	1.002
Basic Education Grades 4 - 8	102	1.000	1.000	1.000
Basic Education Grades 9 - 12	103	1.122	1.140	1.140
<b>Exceptional Students Level I, II &amp; III Also receive ESE Guarantee Funding. (See Note)</b>				
Grades K - 3	111	1.005	1.002	1.002
Grades 4 - 8	112	1.000	1.000	1.000
Grades 9 - 12	113	1.122	1.140	1.140
<b>Special Programs for At-Risk Students</b>				
ESOL/Intensive English Grades K - 3	130	1.275	1.298	1.298
<b>Special Programs for Exceptional Students</b>				
ESE Level IV	254	3.948	3.948	3.948
ESE Level V	255	5.591	5.591	5.591
<b>Special Programs for Vocational Job Preparatory ( 7 - 12)</b>				
Vocational Education Grades 7 - 12	300	1.186	1.19	1.19

**Note:**  
 For FY 2004-2005, the program cost factors in the Governor's Proposed Budget are the same as the actual cost factors for FY 2003-2004.

See Florida Department of Education - *2002-2003 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.