



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Instructional Materials - Textbooks, Media & Science**  
**School Year 2004-2005**

Instructional Materials allocation is a direct allocation to schools from state categorical funds  
 Use of Instructional Materials allocation is defined in s. 1006.40, Florida Statutes. (Attached)  
 Additional policies and procedures have been adopted by the School Board. See Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 3 - Instructional Matters.

**Project Number 2004-2005:**

Instructional Materials - Textbooks	3105
Instructional Materials - Media	3106
Instructional Materials - Science	3109

**Allocation Method:** 90% X \$'s Per Adjusted Unweighted FTE X Adjusted UFTE  
 Same as FY 2003-2004

**Allocation Amount:**

	Per Adjusted UFTE
Instructional Materials - Textbooks	\$ 80.96 Per UFTE
Instructional Materials - Media	\$ 5.82 Per UFTE
Instructional Materials - Science	\$ 1.59 Per UFTE

**Example: Edwins Elementary**  
*Instructional Materials - Textbooks* 90% X \$80.96 X 461.55 = \$33,626.22 Rounded to Nearest \$ = \$33,626

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Instructional Materials - Textbooks	1010	5100	0520	Your Cost Center	3105
Instructional Materials - Media	1010	6200	0610	Your Cost Center	3106
Instructional Materials - Science	1010	5100	0510	Your Cost Center	3109

Beginning July 27, 2004, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

*The District will adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2005*

*Any available funds in the project for your school will carry over to the new fiscal year.*

**OKALOOSA COUNTY SCHOOL DISTRICT  
INSTRUCTIONAL MATERIALS - Textbooks, Media & Science  
AS OF FEBRUARY 27, 2004**

Date of Information: Governor's  
Budget 2004-2005

Estimated Revenue Per Governor's Budget: \$2,687,636.00

UFTE Per Governor's Proposal: 30,413.67

Textbooks Estimate \$2,462,143.00	Media Estimate \$177,115.00	Science Estimate \$48,378.00
Per UFTE	Per UFTE	Per UFTE
\$ 80.96	\$ 5.82	\$ 1.59

TYPE SCHOOL	ZONE	Adjusted UFTE
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90% x UFTE x \$ Per Student Textbooks	90% x UFTE x \$ Per Student Media	90% x UFTE x \$ Per Student Science
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Total Instructional Materials FY 2004-2005
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	461.55
41	BAKER SCHOOL	1,332.64
51	BOB SIKES ELEMENTARY SCHOOL	534.50
82	MEIGS MIDDLE SCHOOL	663.45
92	RICHBOURG MIDDLE SCHOOL	728.11
111	W. E. COMBS SCHOOL	68.00
121	RUCKEL MIDDLE SCHOOL	872.84
131	DESTIN ELEMENTARY SCHOOL	845.25
151	EDGE ELEMENTARY SCHOOL	474.65
161	CHEROKEE ELEMENTARY SCHOOL	528.59
201	LAUREL HILL SCHOOL	377.86
211	NICEVILLE HIGH SCHOOL	2,160.95
222	NORTHWOOD ELEMENTARY SCHOOL	519.52
241	SILVER SANDS SCHOOL	149.00
251	SOUTHSIDE ELEMENTARY SCHOOL	549.56
261	VALPARAISO ELEMENTARY SCHOOL	485.63
271	PRYOR MIDDLE SCHOOL	783.25
281	WRIGHT ELEMENTARY SCHOOL	569.53
431	SHALIMAR ELEMENTARY SCHOOL	529.40
441	OAK HILL ELEMENTARY SCHOOL	529.62
541	ELLIOTT PT. ELEMENTARY SCHOOL	614.46
551	OCEAN CITY ELEMENTARY SCHOOL	469.65
561	MARY ESTHER ELEMENTARY SCHOOL	574.49
571	PLEW ELEMENTARY SCHOOL	668.43
581	CHOCTAW HIGH SCHOOL	1,640.60
601	CRESTVIEW HIGH SCHOOL	1,637.81
621	KENWOOD ELEMENTARY SCHOOL	539.54
631	FLOROSA ELEMENTARY SCHOOL	559.51
641	FT. WALTON HIGH SCHOOL	1,809.56
651	BRUNER MIDDLE SCHOOL	1,023.32
671	LEWIS MIDDLE SCHOOL	628.40
681	LONGWOOD ELEMENTARY SCHOOL	439.64
701	OKALOOSA APPLIED TECHNOLOGY CENTER	250.63
731	WALKER ELEMENTARY SCHOOL	639.57
741	BLUEWATER ELEMENTARY SCHOOL	696.53
751	ANTIOCH ELEMENTARY SCHOOL	764.35
761	DAVIDSON MIDDLE SCHOOL	882.70
771	DESTIN MIDDLE SCHOOL	738.27
<b>DISTRICT SCHOOLS</b>		<b>27,741.36</b>

\$	33,630.00	\$	2,418.00	\$	660.00
\$	97,101.00	\$	6,980.00	\$	1,907.00
\$	38,946.00	\$	2,800.00	\$	765.00
\$	48,342.00	\$	3,475.00	\$	949.00
\$	53,053.00	\$	3,814.00	\$	1,042.00
\$	4,955.00	\$	356.00	\$	97.00
\$	63,599.00	\$	4,572.00	\$	1,249.00
\$	61,588.00	\$	4,427.00	\$	1,210.00
\$	34,585.00	\$	2,486.00	\$	679.00
\$	38,515.00	\$	2,769.00	\$	756.00
\$	27,532.00	\$	1,979.00	\$	541.00
\$	157,455.00	\$	11,319.00	\$	3,092.00
\$	37,854.00	\$	2,721.00	\$	743.00
\$	10,857.00	\$	780.00	\$	213.00
\$	40,043.00	\$	2,879.00	\$	786.00
\$	35,385.00	\$	2,544.00	\$	695.00
\$	57,071.00	\$	4,103.00	\$	1,121.00
\$	41,498.00	\$	2,983.00	\$	815.00
\$	38,574.00	\$	2,773.00	\$	758.00
\$	38,590.00	\$	2,774.00	\$	758.00
\$	44,772.00	\$	3,219.00	\$	879.00
\$	34,221.00	\$	2,460.00	\$	672.00
\$	41,860.00	\$	3,009.00	\$	822.00
\$	48,704.00	\$	3,501.00	\$	957.00
\$	119,541.00	\$	8,593.00	\$	2,348.00
\$	119,337.00	\$	8,579.00	\$	2,344.00
\$	39,313.00	\$	2,826.00	\$	772.00
\$	40,768.00	\$	2,931.00	\$	801.00
\$	131,852.00	\$	9,478.00	\$	2,589.00
\$	74,563.00	\$	5,360.00	\$	1,464.00
\$	45,788.00	\$	3,292.00	\$	899.00
\$	32,034.00	\$	2,303.00	\$	629.00
\$	18,262.00	\$	1,313.00	\$	359.00
\$	46,602.00	\$	3,350.00	\$	915.00
\$	50,752.00	\$	3,648.00	\$	997.00
\$	55,694.00	\$	4,004.00	\$	1,094.00
\$	64,317.00	\$	4,624.00	\$	1,263.00
\$	53,793.00	\$	3,867.00	\$	1,056.00
\$	<b>2,021,346.00</b>	\$	<b>145,309.00</b>	\$	<b>39,696.00</b>

\$	36,708.00
\$	105,988.00
\$	42,511.00
\$	52,766.00
\$	57,909.00
\$	5,408.00
\$	69,420.00
\$	67,225.00
\$	37,750.00
\$	42,040.00
\$	30,052.00
\$	171,866.00
\$	41,318.00
\$	11,850.00
\$	43,708.00
\$	38,624.00
\$	62,295.00
\$	45,296.00
\$	42,105.00
\$	42,122.00
\$	48,870.00
\$	37,353.00
\$	45,691.00
\$	53,162.00
\$	130,482.00
\$	130,260.00
\$	42,911.00
\$	44,500.00
\$	143,919.00
\$	81,387.00
\$	49,979.00
\$	34,966.00
\$	19,934.00
\$	50,867.00
\$	55,397.00
\$	60,792.00
\$	70,204.00
\$	58,716.00
\$	<b>2,206,351.00</b>

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Total Instructional Materials FY 2004-2005
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**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	70.00
602	CRESTVIEW VO TECH	140.68
642	FWBHS SUCCESS ACADEMY	60.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-
7004	OKALOOSA ON-LINE	137.00
9016	ESE	-
9816	GULF COAST TREATMENT CENTER	21.00
9818	NWFL BALLET ACADEMIE	79.82
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00
9820	OKALOOSA BLENDED SCHOOLS	159.20
9830	CHOICE INSTITUTES	111.04
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>802.74</b>

\$ 5,100.00	\$ 367.00	\$ 100.00
\$ 10,251.00	\$ 737.00	\$ 201.00
\$ 4,372.00	\$ 314.00	\$ 86.00
\$ -	\$ -	\$ -
\$ 9,982.00	\$ 718.00	\$ 196.00
\$ -	\$ -	\$ -
\$ 1,530.00	\$ 110.00	\$ 30.00
\$ 5,816.00	\$ 418.00	\$ 114.00
\$ 1,749.00	\$ 126.00	\$ 34.00
\$ 11,600.00	\$ 834.00	\$ 228.00
\$ 8,091.00	\$ 582.00	\$ 159.00
\$ 58,491.00	\$ 4,206.00	\$ 1,148.00

\$ 5,567.00
\$ 11,189.00
\$ 4,772.00
\$ -
\$ 10,896.00
\$ -
\$ 1,670.00
\$ 6,348.00
\$ 1,909.00
\$ 12,662.00
\$ 8,832.00
\$ 63,845.00

<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>28,544.10</b>
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<b>\$ 2,079,837.00</b>	<b>\$ 149,515.00</b>	<b>\$ 40,844.00</b>
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<b>\$ 2,270,196.00</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	129.29
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.54
9812	OKALOOSA YOUTH ACADEMY	129.64
9813	OKALOOSA REGIONAL DETENTION CENTER	62.61
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	49.68
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.56
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>529.32</b>

\$ 9,421.00	\$ 677.00	\$ 185.00
\$ 6,087.00	\$ 438.00	\$ 120.00
\$ 9,446.00	\$ 679.00	\$ 186.00
\$ 4,562.00	\$ 328.00	\$ 90.00
\$ 3,620.00	\$ 260.00	\$ 71.00
\$ 5,433.00	\$ 391.00	\$ 107.00
\$ 38,569.00	\$ 2,773.00	\$ 759.00

\$ 10,283.00
\$ 6,645.00
\$ 10,311.00
\$ 4,980.00
\$ 3,951.00
\$ 5,931.00
\$ 42,101.00

<b>TOTAL SCHOOLS &amp; DISTRICT OPERATED PROGRAMS</b>	<b>29,073.42</b>
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<b>\$ 2,118,406.00</b>	<b>\$ 152,288.00</b>	<b>\$ 41,603.00</b>
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<b>\$ 2,312,297.00</b>
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## Except from The 2003 Florida Statutes

### **1006.40 Use of instructional materials allocation.--**

(3)(a) Each district school board shall use the annual allocation for the purchase of instructional materials included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c). No less than 50 percent of the annual allocation shall be used to purchase items which will be used to provide instruction to students at the level or levels for which the materials are designed.

(b) Up to 50 percent of the annual allocation may be used for the purchase of instructional materials, including library and reference books and nonprint materials, not included on the state-adopted list and for the repair and renovation of textbooks and library books.

(c) District school boards may use 100 percent of that portion of the annual allocation designated for the purchase of instructional materials for kindergarten, and 75 percent of that portion of the annual allocation designated for the purchase of instructional materials for first grade, to purchase materials not on the state-adopted list.

(4) The funds described in subsection (3) which district school boards may use to purchase materials not on the state-adopted list shall be used for the purchase of instructional materials or other items having intellectual content which assist in the instruction of a subject or course. These items may be available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, replacements for items which were part of previously purchased instructional materials, consumables, learning laboratories, manipulatives, electronic media, computer courseware or software, and other commonly accepted instructional tools as prescribed by district school board rule. The funds available to district school boards for the purchase of materials not on the state-adopted list may not be used to purchase electronic or computer hardware even if such hardware is bundled with software or other electronic media, nor may such funds be used to purchase equipment or supplies. However, when authorized to do so in the General Appropriations Act, a school or district school board may use a portion of the funds available to it for the purchase of materials not on the state-adopted list to purchase science laboratory materials and supplies.