



**OKALOOSA COUNTY SCHOOL DISTRICT
Individuals with Disabilities Education Act (IDEA)
School Year 2004-2005**

Information provided by ESE Department

IDEA funds will not be made available until after the budgeting process has been completed. These funds will only be used after a minimum of 80 percent of all FTE (BSA, ESE guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district. Schools are expected to purchase ESE instructional, interpreter, and assistant positions from FTE funding.

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings.

“The awarded funds are only for excess costs of providing special education and related services.”

“In order to meet the excess cost requirements, school districts must evidence, that, of the total district allocation for exceptional student education programs generated under the Florida Education Finance Program, a minimum of 80 percent is utilized for school-level costs aggregated for all such programs, reported in accordance with requirements of the Florida Education Finance Act of 1973....”

DOE Resource Manual for IDEA

In other words, if 80% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for salaries and excess costs. Once an aggregate 80% of FEFP funds are spent, IDEA can be spent.

Project Number 2004-2005:

**5475-IDEA, Part B
5476-IDEA, Part B Preschool
5478-IDEA, Discretionary Supplement**

Allocation Method:

To be provided at a later date as per above information by the ESE Department. Staffing Specialist Allocation will be 22.5% of a unit at each school.

**Recommendation of Staff
Currently Paid by Project:**

“Recommend” if person is purchased on any salary menu.

“Do not Recommend” if unacceptable performance evaluation.

**2004-2005 STAFFING SPECIALIST FUNDING ALLOCATIONS
AS OF 2-26-04**

Information Provided by the ESE Department

SCHOOL	% of Allocation	Total Allocation
ANTIOCH	0.225	12,378
BAKER	0.450	24,754
BLUEWATER	0.225	12,378
BOB SIKES	0.450	24,754
BRUNER	0.225	12,378
CHEROKEE	0.450	24,754
CHOCTAW	0.000	-
CRESTVIEW HS	0.000	-
DAVIDSON	0.225	12,378
DESTIN ELEM.	0.225	12,378
DESTIN MS	0.225	12,378
EDGE	0.225	12,378
EDWINS	0.225	12,378
ELLIOTT POINT	0.450	24,754
FLOROSA	0.450	24,754
FWBHS	0.000	-
GULF COAST YOUTH	0.450	24,754
KENWOOD	0.225	12,378
LAUREL HILL	0.225	12,378
LEWIS	0.225	12,378
LONGWOOD	0.225	12,378
MARY ESTHER	0.225	12,378
MEIGS MS	0.225	12,378
NICEVILLE HS	0.000	-
NORTHWOOD	0.225	12,378
OAK HILL	0.450	24,754
OATC	0.000	-
OCEAN CITY	0.450	24,754
PLEW	0.225	12,378
PRYOR MS	0.225	12,378
RICHBOURG MS	0.450	24,754
RUCKEL	0.450	24,754
SHALIMAR	0.225	12,378
SILVER SANDS	0.000	-
SOUTHSIDE	0.225	12,378
VALPARAISO	0.450	24,754
W.E. COMBS	0.450	24,754
WALKER	0.225	12,378
WRIGHT	0.225	12,378
Total	10.125	556,986

Note: The schools indicated with 0.00 will be funding a staffing specialist - ESE will not be providing funding.