



School District of Okaloosa County Fixed Charges for School Resource Officer Services School Year 2004-2005

Fixed Charges for School Resource Officer services consist of an **offsetting revenue allocation and expenditure charge** for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number 2004-2005:

Safe Schools - School Resource Officers 3107

Allocation Method:

Contract cost (\$540,298) of School Resource Officer Program divided by the number of School Resource Officers (19) **times the number** of SRO's at each school. **Estimate is based on FY 2003-2004 Contract. When Contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.**

Allocation Amount:

School's proportionate share based on number of SROs at the school.

Example: Bruner Middle

Contract cost (\$540,298) of School Resource Officer Program **divided** by the number of School Resource Officers (19) **times** the number of SRO's at each school.

School Resource Officer	(\$540,298/19) = \$28,437 times number of SROs at school site (1) = \$28,437 Bruner's proportionate share.
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The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

The District will not adjust each school's project budget during the year.

OKALOOSA COUNTY SCHOOL DISTRICT
Fixed Charges for School Resource Officer Services
School Year 2004-2005

<u>Cost Center</u>	<u>Cost Center Name</u>	<u>No. of SRO's</u>	<u>Cost Per Unit</u>	<u>Total Cost Allocation to School</u>
0651	Bruner Middle	1.00	\$ 28,437	\$ 28,437
0761	Davidson Middle	1.00	28,437	28,437
0771	Destin Middle	1.00	28,437	28,437
0671	Lewis Middle	1.00	28,437	28,437
0082	Meigs Middle	1.00	28,437	28,437
0271	Pryor Middle	1.00	28,437	28,437
0092	Richbourg Middle	1.00	28,437	28,437
0121	Ruckel Middle	1.00	28,437	28,437
	Subtotal - Middle Schools	<u>8.00</u>		<u>227,496</u>
0581	Choctawhatchee High	2.00	28,437	56,874
0601	Crestview High	2.00	28,437	56,874
0641	Fort Walton Beach High	2.00	28,437	56,874
0211	Niceville High	2.00	28,436	56,872
	Subtotal - High Schools	<u>8.00</u>		<u>227,494</u>
0041	Baker School	1.00	28,436	28,436
0201	Laurel Hill School	1.00	28,436	28,436
	Subtotal - K-12 Schools	<u>2.00</u>		<u>56,872</u>
0701	OATC	1.00	28,436	28,436
	Subtotal - Other Schools	<u>1.00</u>		<u>28,436</u>
	Total Middle, High, K-12 & Other	<u>19.00</u>		<u>\$ 540,298</u>