



School District of Okaloosa County Fixed Charges for School Psychologists Services School Year 2004-2005

Fixed Charges for Psychological services consist of an **offsetting revenue allocation and expenditure charge** for School Psychologists services provided to students at schools and is funded from Florida Education Finance Program (FEFP).

Project Number 2004-2005:

FEFP - School Psychologists 2027

Allocation Method: *Each school and district operated program shares equally in the cost of School Psychologists.*

Allocation Amount: *Cost of School Psychologists **divided** by the number of schools and district operated programs.*

Example: Edwins Elementary

*Cost of School Psychologists **divided** by the number of schools and district operated programs.*

School Psychologist Program

$(780,000 / 50) = \$15,600$ Edwins proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

School Psychologists will be recommended back by School Health, Safety and Student Activities Department.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges for School Psychologists
School Year 2004-2005

COST CENTER NUMBER	SCHOOL/CENTER NAME	Cost of School Psychologists Program \$780,000
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 15,600
41	BAKER SCHOOL SCHOOL	15,600
51	BOB SIKES ELEMENTARY SCHOOL	15,600
82	MEIGS MIDDLE SCHOOL	15,600
92	RICHBOURG MIDDLE SCHOOL	15,600
111	W. E. COMBS SCHOOL	15,600
121	RUCKEL MIDDLE SCHOOL	15,600
131	DESTIN ELEMENTARY SCHOOL	15,600
151	EDGE ELEMENTARY SCHOOL	15,600
161	CHEROKEE ELEMENTARY SCHOOL	15,600
201	LAUREL HILL SCHOOL	15,600
211	NICEVILLE HIGH SCHOOL	15,600
222	NORTHWOOD ELEMENTARY	15,600
241	SILVER SANDS SCHOOL	15,600
251	SOUTHSIDE ELEMENTARY SCHOOL	15,600
261	VALPARAISO ELEMENTARY SCHOOL	15,600
271	PRYOR MIDDLE SCHOOL	15,600
281	WRIGHT ELEMENTARY SCHOOL	15,600
431	SHALIMAR ELEMENTARY SCHOOL	15,600
441	OAK HILL ELEMENTARY SCHOOL	15,600
541	ELLIOTT PT. ELEMENTARY SCHOOL	15,600
551	OCEAN CITY ELEMENTARY SCHOOL	15,600
561	MARY ESTHER ELEMENTARY SCHOOL	15,600
571	PLEW ELEMENTARY SCHOOL	15,600
581	CHOCTAWHATCHEE HIGH SCHOOL	15,600
601	CRESTVIEW HIGH SCHOOL	15,600
621	KENWOOD ELEMENTARY SCHOOL	15,600
631	FLOROSA ELEMENTARY SCHOOL	15,600
641	FT. WALTON BEACH HIGH SCHOOL	15,600
651	BRUNER MIDDLE SCHOOL	15,600
671	LEWIS MIDDLE SCHOOL	15,600
681	LONGWOOD ELEMENTARY	15,600
701	OKALOOSA APPLIED TECHNOLOGY CENTER	15,600
731	WALKER ELEMENTARY SCHOOL	15,600
741	BLUEWATER ELEMENTARY SCHOOL	15,600
751	ANTIOCH ELEMENTARY SCHOOL	15,600
761	DAVIDSON MIDDLE SCHOOL	15,600
771	DESTIN MIDDLE SCHOOL	15,600
DISTRICT SCHOOLS		\$ 592,800
DISTRICT OPERATED REGULAR PROGRAMS		
582	CHOCTAW ACADEMY	\$ 15,600
602	CRESTVIEW VO-TECH	15,600
642	FWBHS SUCCESS ACADEMY	15,600
9016	ESE	
9816	GULF COAST TREATMENT CENTER	15,600
9818	NWFL BALLET ACADEMIE	
9819	TEACHING ADJUDICATED YOUTH FACILITY	15,600
9820	OKALOOSA BLENDED SCHOOLS	15,600
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 93,600
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS		
9810	GULF COAST YOUTH ACADEMY	\$ 15,600
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	15,600
9812	OKALOOSA YOUTH ACADEMY	15,600
9813	OKALOOSA REGIONAL DETENTION CENTER	15,600
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	15,600
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	15,600
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 93,600
TOTAL DISTRICT		\$ 780,000