



**School District of Okaloosa County**  
**Fixed Charges for School Attendance Officers Services**  
**School Year 2004-2005**

Fixed Charges for Attendance Officers services consist of an **offsetting revenue allocation and expenditure charge** for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number 2004-2005:**

SAI - Attendance Officers 3162

Allocation Method: UFTE for all programs at your school **divided** by the total UFTE for District school programs **times** the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

***Example: Edwins Elementary***

UFTE for all programs at your school **divided** by the total UFTE for District school programs **times** the cost of the School Attendance Officers program.

School Attendance Officers

$(461.55 / 27,741.36) = 1.66\%$  times \$315,000 (Cost of School Attendance Officers program) = \$5,241 Edwins' proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

*The District will not adjust each school's project budget during the year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Fixed Charges for Attendance Officers**  
**School Year 2004-2005**  
**February 28, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Total Adjusted Projected Unweighted FTE FY 2004-2005	Cost of School Attendance Officers Program \$315,000
<b>DISTRICT SCHOOLS</b>			
31	EDWINS ELEMENTARY SCHOOL	461.55	5,241
41	BAKER SCHOOL SCHOOL	1332.64	15,132
51	BOB SIKES ELEMENTARY SCHOOL	534.50	6,069
82	MEIGS MIDDLE SCHOOL	663.45	7,533
92	RICHBOURG MIDDLE SCHOOL	728.11	8,268
111	W. E. COMBS SCHOOL	68.00	772
121	RUCKEL MIDDLE SCHOOL	872.84	9,911
131	DESTIN ELEMENTARY SCHOOL	845.25	9,598
151	EDGE ELEMENTARY SCHOOL	474.65	5,390
161	CHEROKEE ELEMENTARY SCHOOL	528.59	6,002
201	LAUREL HILL SCHOOL	377.86	4,291
211	NICEVILLE HIGH SCHOOL	2,160.95	24,537
222	NORTHWOOD ELEMENTARY	519.52	5,899
241	SILVER SANDS SCHOOL	149.00	1,692
251	SOUTHSIDE ELEMENTARY SCHOOL	549.56	6,240
261	VALPARAISO ELEMENTARY SCHOOL	485.63	5,514
271	PRYOR MIDDLE SCHOOL	783.25	8,894
281	WRIGHT ELEMENTARY SCHOOL	569.53	6,467
431	SHALIMAR ELEMENTARY SCHOOL	529.40	6,011
441	OAK HILL ELEMENTARY SCHOOL	529.62	6,014
541	ELLIOTT PT. ELEMENTARY SCHOOL	614.46	6,977
551	OCEAN CITY ELEMENTARY SCHOOL	469.65	5,333
561	MARY ESTHER ELEMENTARY SCHOOL	574.49	6,523
571	PLEW ELEMENTARY SCHOOL	668.43	7,590
581	CHOCTAWHATCHEE HIGH SCHOOL	1,640.60	18,629
601	CRESTVIEW HIGH SCHOOL	1,637.81	18,597
621	KENWOOD ELEMENTARY SCHOOL	539.54	6,126
631	FLOROSA ELEMENTARY SCHOOL	559.51	6,353
641	FT. WALTON BEACH HIGH SCHOOL	1,809.56	20,547
651	BRUNER MIDDLE SCHOOL	1,023.32	11,620
671	LEWIS MIDDLE SCHOOL	628.40	7,135
681	LONGWOOD ELEMENTARY	439.64	4,992
701	OKALOOSA APPLIED TECHNOLOGY CENTER	250.63	2,846
731	WALKER ELEMENTARY SCHOOL	639.57	7,262
741	BLUEWATER ELEMENTARY SCHOOL	696.53	7,909
751	ANTIOCH ELEMENTARY SCHOOL	764.35	8,679
761	DAVIDSON MIDDLE SCHOOL	882.70	10,023
771	DESTIN MIDDLE SCHOOL	738.27	8,384
<b>TOTAL DISTRICT SCHOOLS</b>		27,741.36	\$ 315,000