



OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
School Year 2004-2005
AS OF FEBRUARY 27, 2004

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for changes that occurred as a result of the CHOICE Institutes, Okaloosa On-Line Program, Less than Full Time Students (*High Schools Only*), the Governor's adjustments for Programs 102 and 300 and Student Options to CHOICE at Fort Walton Beach High School. For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the *2002-2003 Funding for Florida School Districts* located in the Appendices.

2004-2005 Project Number Included in School Discretionary Budget

For budgeting purposes, there is a section on the Salary Menu for your school for the School Discretionary Budget - No Project Number. Also, the budget packet includes a Budget Detail Form (MIS 3149) for the School Discretionary Budget - No Project Number.

<u>Project Number 2004-2005:</u>		Not Applicable
<i>Allocation Method Base Funding</i>		
\$3,683.73		Base Student Allocation per Governor's Budget
	X	
0.9482		District Cost Differential Per Governor's Budget
Total School Weighted FTE		Weighted FTE
	X	
91%		Percentage Directly to Schools
	Equals	
		School Allocation

Example: <i>Edwins Elementary FEFP Base Allocation</i>		
\$3,683.73		Base Student Allocation per Governor's Budget
	X	
0.9482		District Cost Differential Per Governor's Budget
468.02		Weighted FTE
	X	
91%		Percentage Directly to Schools
	Equals	
		\$1,487,625.00

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 27, 2004

Date of Information: Governor's Budget 2004-2005
 Base Student Allocation: \$3,683.73
 District Cost Differential: 0.9482 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE										Total
		101 Basic K-3	102 Basic 4-8	103 Basic 9-12	111 ESE Level 1, 2 & 3 Grades K-3	112 ESE Level 1, 2 & 3 Grades 4-8	113 ESE Level 1, 2 & 3 Grades 9-12	130 ESOL	254 ESE Level IV	255 ESE Level V	300 Vocational 6-12	
DISTRICT SCHOOLS												
31	EDWINS ELEMENTARY SCHOOL	234.00	137.55	-	51.00	37.00	-	-	2.00	-	-	461.55
41	BAKER SCHOOL	308.00	442.54	322.54	80.00	90.00	60.00	-	2.00	0.18	27.38	1,332.64
51	BOB SIKES ELEMENTARY SCHOOL	268.00	150.50	-	68.00	40.00	-	-	7.00	1.00	-	534.50
82	MEIGS MIDDLE SCHOOL	-	472.45	-	-	162.00	-	20.00	8.00	1.00	-	663.45
92	RICHBOURG MIDDLE SCHOOL	-	573.61	-	-	153.26	-	-	1.00	0.24	-	728.11
111	W. E. COMBS SCHOOL	-	-	-	58.00	-	-	-	10.00	-	-	68.00
121	RUCKEL MIDDLE SCHOOL	-	656.04	-	-	210.00	-	-	4.00	2.80	-	872.84
131	DESTIN ELEMENTARY SCHOOL	509.00	227.25	-	47.00	62.00	-	-	-	-	-	845.25
151	EDGE ELEMENTARY SCHOOL	260.00	105.65	-	60.00	48.00	-	1.00	-	-	-	474.65
161	CHEROKEE ELEMENTARY SCHOOL	300.00	124.59	-	66.00	34.00	-	-	4.00	-	-	528.59
201	LAUREL HILL SCHOOL	103.00	108.64	95.16	16.00	11.00	27.34	-	0.12	1.06	15.54	377.86
211	NICEVILLE HIGH SCHOOL	-	-	1,622.83	-	-	395.00	-	7.00	3.00	133.12	2,160.95
222	NORTHWOOD ELEMENTARY SCHOOL	269.00	144.52	-	74.00	32.00	-	-	-	-	-	519.52
241	SILVER SANDS SCHOOL	-	-	-	-	1.00	8.00	-	58.00	82.00	-	149.00
251	SOUTHSIDE ELEMENTARY SCHOOL	273.00	134.56	-	85.00	47.00	-	8.00	2.00	-	-	549.56
261	VALPARAISO ELEMENTARY SCHOOL	226.00	111.63	-	65.00	56.00	-	-	16.00	11.00	-	485.63
271	PRYOR MIDDLE SCHOOL	-	569.13	-	-	210.00	-	-	4.00	0.12	-	783.25
281	WRIGHT ELEMENTARY SCHOOL	292.18	143.47	-	69.32	55.56	-	-	7.50	1.50	-	569.53
431	SHALIMAR ELEMENTARY SCHOOL	283.00	182.40	-	31.00	33.00	-	-	-	-	-	529.40
441	OAK HILL ELEMENTARY SCHOOL	287.00	115.62	-	60.00	34.00	-	33.00	-	-	-	529.62
541	ELLIOTT PT. ELEMENTARY SCHOOL	303.00	165.46	-	70.00	55.00	-	12.00	8.00	1.00	-	614.46
551	OCEAN CITY ELEMENTARY SCHOOL	206.00	106.65	-	80.00	57.00	-	10.00	9.00	1.00	-	469.65
561	MARY ESTHER ELEMENTARY SCHOOL	317.00	154.49	-	70.00	29.00	-	4.00	-	-	-	574.49
571	PLEW ELEMENTARY SCHOOL	377.00	172.43	-	65.00	54.00	-	-	-	-	-	668.43
581	CHOCTAW HIGH SCHOOL	-	-	1,135.48	-	-	320.00	45.00	3.00	4.00	133.12	1,640.60
601	CRESTVIEW HIGH SCHOOL	-	-	1,230.33	-	-	314.00	1.32	6.50	1.72	83.94	1,637.81
621	KENWOOD ELEMENTARY SCHOOL	311.00	139.54	-	50.00	37.00	-	-	1.00	1.00	-	539.54
631	FLOROSA ELEMENTARY SCHOOL	293.00	149.51	-	75.00	40.00	-	-	1.00	1.00	-	559.51
641	FT. WALTON HIGH SCHOOL ****	-	-	1,370.00	-	-	303.12	0.30	1.50	2.00	132.64	1,809.56
651	BRUNER MIDDLE SCHOOL	-	814.32	-	-	202.00	-	3.00	2.00	2.00	-	1,023.32
671	LEWIS MIDDLE SCHOOL	-	487.40	-	-	141.00	-	-	-	-	-	628.40
681	LONGWOOD ELEMENTARY SCHOOL	254.00	108.64	-	31.00	45.00	-	-	1.00	-	-	439.64
701	OKALOOSA APPLIED TECHNOLOGY CENTER	30.00	-	27.01	-	-	60.00	0.50	-	-	133.12	250.63
731	WALKER ELEMENTARY SCHOOL	338.00	154.49	-	90.00	55.00	-	-	1.00	1.08	-	639.57
741	BLUEWATER ELEMENTARY SCHOOL	355.00	166.45	-	90.00	84.00	-	-	1.08	-	-	696.53
751	ANTIOCH ELEMENTARY SCHOOL	406.00	198.35	-	86.00	61.00	-	-	8.00	5.00	-	764.35
761	DAVIDSON MIDDLE SCHOOL	-	699.70	-	-	176.00	-	3.00	4.00	-	-	882.70
771	DESTIN MIDDLE SCHOOL	-	526.15	-	-	210.00	-	2.00	-	0.12	-	738.27
DISTRICT SCHOOLS		6,802.18	8,443.73	5,803.35	1,537.32	2,561.82	1,487.46	143.12	179.70	123.82	658.86	27,741.36

DISTRICT OPERATED REGULAR PROGRAMS												
582	CHOCTAW ACADEMY	-	-	60.00	-	-	10.00	-	-	-	-	70.00
602	CRESTVIEW VO TECH	-	1.00	33.24	-	-	34.44	-	-	-	72.00	140.68
642	FWBHS SUCCESS ACADEMY	-	-	50.20	-	-	6.00	-	-	-	3.80	60.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	137.00	-	-	-	-	-	-	-	137.00
9016	ESE	-	-	-	-	-	-	-	-	-	-	-
9816	GULF COAST TREATMENT CENTER	-	1.00	1.00	-	-	3.00	-	9.00	7.00	-	21.00
9818	NWFL BALLET ACADEMIE	24.00	55.82	-	-	-	-	-	-	-	-	79.82
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	15.00	-	-	-	9.00	-	-	-	24.00
9820	OKALOOSA BLENDED SCHOOLS	68.00	89.70	-	0.75	0.75	-	-	-	-	-	159.20
9830	CHOICE INSTITUTES	-	-	-	-	-	-	-	-	-	111.04	111.04
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		92.00	147.52	296.44	0.75	0.75	62.44	0.00	9.00	7.00	186.84	802.74

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS												
9810	GULF COAST YOUTH ACADEMY	-	12.16	42.36	-	9.46	60.75	-	-	-	4.56	129.29
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	9.74	18.56	-	10.67	42.74	-	-	-	1.83	83.54
9812	OKALOOSA YOUTH ACADEMY	-	6.35	48.94	-	8.72	60.15	-	-	-	5.48	129.64
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.51	27.28	-	9.91	19.91	-	-	-	-	62.61
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	3.23	20.04	-	-	19.11	-	-	-	7.30	49.68
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	8.63	13.00	-	10.05	13.60	-	25.63	-	3.65	74.56
TOTAL - DISTRICT OPERATED DJJ PROGRAM		0.00	45.62	170.18	0.00	48.81	216.26	0.00	25.63	0.00	22.82	529.32

TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS	6,894.18	8,636.87	6,269.97	1,538.07	2,611.38	1,766.16	143.12	214.33	130.82	868.52	29,073.42
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Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR										TOTAL Projected WFTE FY 2004-2005
	101	102	103	111	112	113	130	254	255	300	
Cost Factor	1.002	1.000	1.140	1.002	1.000	1.140	1.298	3.948	5.591	1.190	

234.47	137.55	-	51.10	37.00	-	-	7.90	-	-	-	468.02
308.62	442.54	367.70	80.16	90.00	68.40	-	7.90	1.01	32.58	-	1,398.91
268.54	150.50	-	68.14	40.00	-	-	27.64	5.59	-	-	560.41
-	472.45	-	-	162.00	-	25.96	31.58	5.59	-	-	697.58
-	573.61	-	-	153.26	-	-	3.95	1.34	-	-	732.16
-	-	-	58.12	-	-	-	39.48	-	-	-	97.60
-	656.04	-	-	210.00	-	-	15.79	15.65	-	-	897.48
510.02	227.25	-	47.09	62.00	-	-	-	-	-	-	846.36
260.52	105.65	-	60.12	48.00	-	1.30	-	-	-	-	475.59
300.60	124.59	-	66.13	34.00	-	-	15.79	-	-	-	541.11
103.21	108.64	108.48	16.03	11.00	31.17	-	0.47	5.93	18.49	-	403.42
-	-	1,850.03	-	-	450.30	-	27.64	16.77	158.41	-	2,503.15
269.54	144.52	-	74.15	32.00	-	-	-	-	-	-	520.21
-	-	-	-	1.00	9.12	-	228.98	458.46	-	-	697.56
273.55	134.56	-	85.17	47.00	-	10.38	7.90	-	-	-	558.56
226.45	111.63	-	65.13	56.00	-	-	63.17	61.50	-	-	583.88
-	569.13	-	-	210.00	-	-	15.79	0.67	-	-	795.59
292.76	143.47	-	69.46	55.56	-	-	29.61	8.39	-	-	599.25
283.57	182.40	-	31.06	33.00	-	-	-	-	-	-	530.03
287.57	115.62	-	60.12	34.00	-	42.83	-	-	-	-	540.14
303.61	165.46	-	70.14	55.00	-	15.58	31.58	5.59	-	-	646.96
206.41	106.65	-	80.16	57.00	-	12.98	35.53	5.59	-	-	504.32
317.63	154.49	-	70.14	29.00	-	5.19	-	-	-	-	576.45
377.75	172.43	-	65.13	54.00	-	-	-	-	-	-	669.31
-	-	1,294.45	-	-	364.80	58.41	11.84	22.36	158.41	-	1,910.27
-	-	1,402.58	-	-	357.96	1.71	25.66	9.62	99.89	-	1,897.42
311.62	139.54	-	50.10	37.00	-	-	3.95	5.59	-	-	547.80
293.59	149.51	-	75.15	40.00	-	-	3.95	5.59	-	-	567.79
-	-	1,561.80	-	-	345.56	0.39	5.92	11.18	157.84	-	2,082.69
-	814.32	-	-	202.00	-	3.89	7.90	11.18	-	-	1,039.29
-	487.40	-	-	141.00	-	-	-	-	-	-	628.40
254.51	108.64	-	31.06	45.00	-	-	3.95	-	-	-	443.16
30.06	-	30.79	-	-	68.40	0.65					

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 27, 2004

Date of Information: Governor's Budget 2004-2005
Base Student Allocation: \$3,683.73
District Cost Differential: 0.9482 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR										TOTAL Projected WFTE FY 2004-2005	Allocation Factors			FEFP Base Funding	
			101	102	103	111	112	113	130	254	255	300		BSA	DCD	% Allocation	Revenue Allocation	
		Cost Factor	1.002	1.000	1.140	1.002	1.000	1.140	1.298	3.948	5.591	1.190		\$ 3,683.73	0.9482	91.00%	WFTE X BSA X DCD X % Allocation	
DISTRICT SCHOOLS																		
31	EDWINS ELEMENTARY SCHOOL		234.47	137.55	-	51.10	37.00	-	-	7.90	-	-	468.02	\$ 3,683.73	0.9482	91.00%	\$ 1,487,625.00	
41	BAKER SCHOOL		308.62	442.54	367.70	80.16	90.00	68.40	-	7.90	1.01	32.58	1,398.91	\$ 3,683.73	0.9482	91.00%	\$ 4,446,506.00	
51	BOB SIKES ELEMENTARY SCHOOL		268.54	150.50	-	68.14	40.00	-	-	27.64	5.59	-	560.41	\$ 3,683.73	0.9482	91.00%	\$ 1,781,292.00	
82	MEIGS MIDDLE SCHOOL		-	472.45	-	-	162.00	-	25.96	31.58	5.59	-	697.58	\$ 3,683.73	0.9482	91.00%	\$ 2,217,293.00	
92	RICHBOURG MIDDLE SCHOOL		-	573.61	-	-	153.26	-	-	3.95	1.34	-	732.16	\$ 3,683.73	0.9482	91.00%	\$ 2,327,208.00	
111	W. E. COMBS SCHOOL		-	-	-	58.12	-	-	-	39.48	-	-	97.60	\$ 3,683.73	0.9482	91.00%	\$ 310,227.00	
121	RUCKEL MIDDLE SCHOOL		-	656.04	-	-	210.00	-	-	15.79	15.65	-	897.48	\$ 3,683.73	0.9482	91.00%	\$ 2,852,686.00	
131	DESTIN ELEMENTARY SCHOOL		510.02	227.25	-	47.09	62.00	-	-	-	-	-	846.36	\$ 3,683.73	0.9482	91.00%	\$ 2,690,198.00	
151	EDGE ELEMENTARY SCHOOL		260.52	105.65	-	60.12	48.00	-	1.30	-	-	-	475.59	\$ 3,683.73	0.9482	91.00%	\$ 1,511,687.00	
161	CHEROKEE ELEMENTARY SCHOOL		300.60	124.59	-	66.13	34.00	-	-	15.79	-	-	541.11	\$ 3,683.73	0.9482	91.00%	\$ 1,719,946.00	
201	LAUREL HILL SCHOOL		103.21	108.64	108.48	16.03	11.00	31.17	-	0.47	5.93	18.49	403.42	\$ 3,683.73	0.9482	91.00%	\$ 1,282,291.00	
211	NICEVILLE HIGH SCHOOL		-	-	1,850.03	-	-	450.30	-	27.64	16.77	158.41	2,503.15	\$ 3,683.73	0.9482	91.00%	\$ 7,956,389.00	
222	NORTHWOOD ELEMENTARY SCHOOL		269.54	144.52	-	74.15	32.00	-	-	-	-	-	520.21	\$ 3,683.73	0.9482	91.00%	\$ 1,653,514.00	
241	SILVER SANDS SCHOOL		-	-	-	-	1.00	9.12	-	228.98	458.46	-	697.56	\$ 3,683.73	0.9482	91.00%	\$ 2,217,230.00	
251	SOUTHSIDE ELEMENTARY SCHOOL		273.55	134.56	-	85.17	47.00	-	10.38	7.90	-	-	558.56	\$ 3,683.73	0.9482	91.00%	\$ 1,775,411.00	
261	VALPARAISO ELEMENTARY SCHOOL		226.45	111.63	-	65.13	56.00	-	-	63.17	61.50	-	583.88	\$ 3,683.73	0.9482	91.00%	\$ 1,855,892.00	
271	PRYOR MIDDLE SCHOOL		-	569.13	-	-	210.00	-	-	15.79	0.67	-	795.59	\$ 3,683.73	0.9482	91.00%	\$ 2,528,823.00	
281	WRIGHT ELEMENTARY SCHOOL		292.76	143.47	-	69.46	55.56	-	-	29.61	8.39	-	599.25	\$ 3,683.73	0.9482	91.00%	\$ 1,904,746.00	
431	SHALIMAR ELEMENTARY SCHOOL		283.57	182.40	-	31.06	33.00	-	-	-	-	-	530.03	\$ 3,683.73	0.9482	91.00%	\$ 1,684,727.00	
441	OAK HILL ELEMENTARY SCHOOL		287.57	115.62	-	60.12	34.00	-	42.83	-	-	-	540.14	\$ 3,683.73	0.9482	91.00%	\$ 1,716,862.00	
541	ELLIOTT PT. ELEMENTARY SCHOOL		303.61	165.46	-	70.14	55.00	-	15.58	31.58	5.59	-	646.96	\$ 3,683.73	0.9482	91.00%	\$ 2,056,395.00	
551	OCEAN CITY ELEMENTARY SCHOOL		206.41	106.65	-	80.16	57.00	-	12.98	35.53	5.59	-	504.32	\$ 3,683.73	0.9482	91.00%	\$ 1,603,007.00	
561	MARY ESTHER ELEMENTARY SCHOOL		317.63	154.49	-	70.14	29.00	-	5.19	-	-	-	576.45	\$ 3,683.73	0.9482	91.00%	\$ 1,832,276.00	
571	PLEW ELEMENTARY SCHOOL		377.75	172.43	-	65.13	54.00	-	-	-	-	-	669.31	\$ 3,683.73	0.9482	91.00%	\$ 2,127,436.00	
581	CHOCTAW HIGH SCHOOL		-	-	1,294.45	-	-	364.80	58.41	11.84	22.36	158.41	1,910.27	\$ 3,683.73	0.9482	91.00%	\$ 6,071,890.00	
601	CRESTVIEW HIGH SCHOOL		-	-	1,402.58	-	-	357.96	1.71	25.66	9.62	99.89	1,897.42	\$ 3,683.73	0.9482	91.00%	\$ 6,031,046.00	
621	KENWOOD ELEMENTARY SCHOOL		311.62	139.54	-	50.10	37.00	-	-	3.95	5.59	-	547.80	\$ 3,683.73	0.9482	91.00%	\$ 1,741,210.00	
631	FLOROSA ELEMENTARY SCHOOL		293.59	149.51	-	75.15	40.00	-	-	3.95	5.59	-	567.79	\$ 3,683.73	0.9482	91.00%	\$ 1,804,749.00	
641	FT. WALTON HIGH SCHOOL ****		-	-	1,561.80	-	-	345.56	0.39	5.92	11.18	157.84	2,082.69	\$ 3,683.73	0.9482	91.00%	\$ 6,619,936.00	
651	BRUNER MIDDLE SCHOOL		-	814.32	-	-	202.00	-	3.89	7.90	11.18	-	1,039.29	\$ 3,683.73	0.9482	91.00%	\$ 3,303,436.00	
671	LEWIS MIDDLE SCHOOL		-	487.40	-	-	141.00	-	-	-	-	-	628.40	\$ 3,683.73	0.9482	91.00%	\$ 1,997,401.00	
681	LONGWOOD ELEMENTARY SCHOOL		254.51	108.64	-	31.06	45.00	-	-	3.95	-	-	443.16	\$ 3,683.73	0.9482	91.00%	\$ 1,408,606.00	
701	OKALOOSA APPLIED TECHNOLOGY CENTER		30.06	-	30.79	-	-	68.40	0.65	-	-	158.41	288.31	\$ 3,683.73	0.9482	91.00%	\$ 916,408.00	
731	WALKER ELEMENTARY SCHOOL		338.68	154.49	-	90.18	55.00	-	-	3.95	6.04	-	648.34	\$ 3,683.73	0.9482	91.00%	\$ 2,060,782.00	
741	BLUEWATER ELEMENTARY SCHOOL		355.71	166.45	-	90.18	84.00	-	-	4.26	-	-	700.60	\$ 3,683.73	0.9482	91.00%	\$ 2,226,893.00	
751	ANTIOCH ELEMENTARY SCHOOL		406.81	198.35	-	86.17	61.00	-	-	31.58	27.96	-	811.87	\$ 3,683.73	0.9482	91.00%	\$ 2,580,570.00	
761	DAVIDSON MIDDLE SCHOOL		-	699.70	-	-	176.00	-	3.89	15.79	-	-	895.38	\$ 3,683.73	0.9482	91.00%	\$ 2,846,011.00	
771	DESTIN MIDDLE SCHOOL		-	526.15	-	-	210.00	-	2.60	-	0.67	-	739.42	\$ 3,683.73	0.9482	91.00%	\$ 2,350,284.00	
	DISTRICT SCHOOLS		6,815.80	8,443.73	6,615.83	1,540.39	2,561.82	1,695.71	185.76	709.45	692.27	784.03	30,044.79				\$ 95,498,889.00	
DISTRICT OPERATED REGULAR PROGRAMS																		
582	CHOCTAW ACADEMY		-	-	68.40	-	-	11.40	-	-	-	-	79.80	\$ 3,683.73	0.9482	91.00%	\$ 253,648.00	
602	CRESTVIEW VO TECH		-	1.00	37.89	-	-	39.26	-	-	-	85.68	163.83	\$ 3,683.73	0.9482	91.00%	\$ 520,742.00	
642	FWBHS SUCCESS ACADEMY		-	-	57.23	-	-	6.84	-	-	-	4.52	68.59	\$ 3,683.73	0.9482	91.00%	\$ 218,017.00	
701	OATC - TAPP's Babies PROJECT 2086 - 0701		-	-	-	-	-	-	-	-	-	-	-	\$ 3,683.73	0.9482	91.00%	\$ -	
7004	OKALOOSA ON-LINE		-	-	156.18	-	-	-	-	-	-	-	156.18	\$ 3,683.73	0.9482	91.00%	\$ 496,426.00	
9016	ESE		-	-	-	-	-	-	-	-	-	-	-	\$ 3,683.73	0.9482	91.00%	\$ -	
9816	GULF COAST TREATMENT CENTER		-	1.00	1.14	-	-	3.42	-	35.53	39.14	-	80.23	\$ 3,683.73	0.9482	91.00%	\$ 255,015.00	
9818	NWFL BALLET ACADEMIE		24.05	55.82	-	-	-	-	-	-	-	-	79.87	\$ 3,683.73	0.9482	91.00%	\$ 253,871.00	
9819	TEACHING ADJUDICATED YOUTH FACILITY		-	-	17.10	-	-	10.26	-	-	-	-	27.36	\$ 3,683.73	0.9482	91.00%	\$ 86,965.00	
9820	OKALOOSA BLENDED SCHOOLS		68.14	89.70	-	0.75	0.75	-	-	-	-	-	159.34	\$ 3,683.73	0.9482	91.00%	\$ 506,470.00	
9830	CHOICE INSTITUTES		-	-	-	-	-	-	-	-	-	132.14	132.14	\$ 3,683.73	0.9482	91.00%	\$ 420,014.00	
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		92.19	147.52	337.94	0.75	0.75	71.18	-	35.53	39.14	222.34	947.34				\$ 3,011,168.00	
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS																		
9810	GULF COAST YOUTH ACADEMY		-	12.16	48.29	-	9.46	69.26	-	-	-	5.43	144.60	\$ 3,683.73	0.9482	81.00%	\$ 409,111.00	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-	9.74	21.16	-	10.67	48.72	-	-	-	2.18	92.47	\$ 3,683.73	0.9482	81.00%	\$ 261,622.00	
9812	OKALOOSA YOUTH ACADEMY		-	6.35	55.79	-	8.72	68.57	-	-	-	6.52	145.95	\$ 3,683.73	0.9482	81.00%	\$ 412,930.00	
9813	OKALOOSA REGIONAL DETENTION CENTER		-	5.51	31.10	-	9.91	22.70	-	-	-	-	69.22	\$ 3,683.73	0.9482	81.00%	\$ 195,841.00	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-	3.23	22.85	-	-	21.79	-	-	-	8.69	56.56	\$ 3,683.73	0.9482	81.00%	\$ 160,023.00	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-	8.63	14.82	-	10.05	15.50	-	101.19	-	4.34	154.53	\$ 3,683.73	0.9482	81.00%	\$ 437,205.00	
	TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	45.62	194.01	-	48.81	246.54	-	101.19	-	27.16	663.33				\$ 1,876,732.00	
TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS			6,907.99	8,636.87	7,147.78	1,541.14	2,611.38	2,013.43	185.76	846.17	731.41	1,033.53	31,655.46				\$ 100,386,789.00	