

**ANY SCHOOL
ANY COST CENTER
ANY ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,765.67	1,765.66	(0.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.14	-	(0.14)
113	ESE Support Level I, II & III in Grades 9-12	331.49	400.00	68.51
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	8.01	11.00	2.99
255	ESE Support Level V	0.37	5.00	4.63
300	Vocational Education Grades 7-12	143.42	145.00	1.58
		<u>2,249.10</u>	<u>2,326.66</u>	<u>77.56</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,981.08	1,981.07	(0.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.14	-	(0.14)
113	ESE Support Level I, II & III in Grades 9-12	371.93	448.80	76.87
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	31.62	43.43	11.81
255	ESE Support Level V	2.07	27.96	25.89
300	Vocational Education Grades 7-12	170.10	171.97	1.87
		<u>2,556.94</u>	<u>2,673.23</u>	<u>116.29</u>