

**WRIGHT ELEMENTARY
COST CENTER - 0281
SOUTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	292.92	292.18	(0.74)
102	Basic Education - Grades 4-8	135.05	143.47	8.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.50	69.32	(2.18)
112	ESE Support Level I, II & III in Grades 4-8	67.31	55.56	(11.75)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.00	7.50	0.50
255	ESE Support Level V	0.24	1.50	1.26
300	Vocational Education Grades 7-12	-	-	-
		<u>574.02</u>	<u>569.53</u>	<u>(4.49)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	293.51	292.76	(0.75)
102	Basic Education - Grades 4-8	135.05	143.47	8.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.64	69.46	(2.18)
112	ESE Support Level I, II & III in Grades 4-8	67.31	55.56	(11.75)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	27.64	29.61	1.97
255	ESE Support Level V	1.34	8.39	7.05
300	Vocational Education Grades 7-12	-	-	-
		<u>596.49</u>	<u>599.25</u>	<u>2.76</u>

Principal Signature _____

Date _____