

**WALKER ELEMENTARY  
COST CENTER - 0731  
NORTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	329.41	338.00	8.59
102	Basic Education - Grades 4-8	152.36	154.49	2.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	98.07	90.00	(8.07)
112	ESE Support Level I, II & III in Grades 4-8	53.25	55.00	1.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.22	1.08	(0.14)
300	Vocational Education Grades 7-12	-	-	-
		636.31	639.57	3.26

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	330.07	338.68	8.61
102	Basic Education - Grades 4-8	152.36	154.49	2.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	98.27	90.18	(8.09)
112	ESE Support Level I, II & III in Grades 4-8	53.25	55.00	1.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	3.95	(3.95)
255	ESE Support Level V	6.82	6.04	(0.78)
300	Vocational Education Grades 7-12	-	-	-
		648.67	648.34	(0.33)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_