

**VALPARAISO ELEMENTARY  
COST CENTER - 0261  
CENTRAL ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	227.00	226.00	(1.00)
102	Basic Education - Grades 4-8	111.53	111.63	0.10
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.35	65.00	(6.35)
112	ESE Support Level I, II & III in Grades 4-8	58.27	56.00	(2.27)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	18.00	16.00	(2.00)
255	ESE Support Level V	11.00	11.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>497.15</u>	<u>485.63</u>	<u>(11.52)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	227.45	226.45	(1.00)
102	Basic Education - Grades 4-8	111.53	111.63	0.10
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.49	65.13	(6.36)
112	ESE Support Level I, II & III in Grades 4-8	58.27	56.00	(2.27)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	71.06	63.17	(7.89)
255	ESE Support Level V	61.50	61.50	-
300	Vocational Education Grades 7-12	-	-	-
		<u>601.30</u>	<u>583.88</u>	<u>(17.42)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_