

**SOUTHSIDE ELEMENTARY
COST CENTER - 0251
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	268.26	273.00	4.74
102	Basic Education - Grades 4-8	135.43	134.56	(0.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.63	85.00	(5.63)
112	ESE Support Level I, II & III in Grades 4-8	47.22	47.00	(0.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	12.67	8.00	(4.67)
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		556.21	549.56	(6.65)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	268.80	273.55	4.75
102	Basic Education - Grades 4-8	135.43	134.56	(0.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.81	85.17	(5.64)
112	ESE Support Level I, II & III in Grades 4-8	47.22	47.00	(0.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	16.45	10.38	(6.07)
254	ESE Support Level IV	7.90	7.90	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		566.61	558.56	(8.05)

Principal Signature _____

Date _____