

**SILVER SANDS SCHOOL
COST CENTER - 0241
CHIEF QUALITY ASSURANCE OFFICER
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.00	-
113	ESE Support Level I, II & III in Grades 9-12	7.73	8.00	0.27
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	58.00	58.00	-
255	ESE Support Level V	82.70	82.00	(0.70)
300	Vocational Education Grades 7-12	-	-	-
		149.43	149.00	(0.43)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.00	-
113	ESE Support Level I, II & III in Grades 9-12	8.81	9.12	0.31
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	228.98	228.98	-
255	ESE Support Level V	462.38	458.46	(3.92)
300	Vocational Education Grades 7-12	-	-	-
		701.17	697.56	(3.61)

Principal Signature _____

Date _____