

**PLEW ELEMENTARY
COST CENTER - 0571
CENTRAL ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	368.86	377.00	8.14
102	Basic Education - Grades 4-8	176.26	172.43	(3.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.35	65.00	(5.35)
112	ESE Support Level I, II & III in Grades 4-8	69.32	54.00	(15.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.88	-	(0.88)
300	Vocational Education Grades 7-12	-	-	-
		685.67	668.43	(17.24)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	369.60	377.75	8.15
102	Basic Education - Grades 4-8	176.26	172.43	(3.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.49	65.13	(5.36)
112	ESE Support Level I, II & III in Grades 4-8	69.32	54.00	(15.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	4.92	-	(4.92)
300	Vocational Education Grades 7-12	-	-	-
		690.59	669.31	(21.28)

Principal Signature _____

Date _____