

**OCEAN CITY ELEMENTARY
COST CENTER - 0551
SOUTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	208.10	206.00	(2.10)
102	Basic Education - Grades 4-8	111.53	106.65	(4.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.23	80.00	(4.23)
112	ESE Support Level I, II & III in Grades 4-8	49.63	57.00	7.37
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	3.17	10.00	6.83
254	ESE Support Level IV	9.00	9.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>466.66</u>	<u>469.65</u>	<u>2.99</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	208.52	206.41	(2.11)
102	Basic Education - Grades 4-8	111.53	106.65	(4.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.40	80.16	(4.24)
112	ESE Support Level I, II & III in Grades 4-8	49.63	57.00	7.37
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	4.11	12.98	8.87
254	ESE Support Level IV	35.53	35.53	-
255	ESE Support Level V	5.59	5.59	-
300	Vocational Education Grades 7-12	-	-	-
		<u>499.31</u>	<u>504.32</u>	<u>5.01</u>

Principal Signature _____

Date _____