

**OAK HILL ELEMENTARY  
COST CENTER - 0441  
CENTRAL ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	287.00	287.00	-
102	Basic Education - Grades 4-8	112.53	115.62	3.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.15	60.00	(4.15)
112	ESE Support Level I, II & III in Grades 4-8	34.28	34.00	(0.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	34.84	33.00	(1.84)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		<u>534.96</u>	<u>529.62</u>	<u>(5.34)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	287.57	287.57	-
102	Basic Education - Grades 4-8	112.53	115.62	3.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.28	60.12	(4.16)
112	ESE Support Level I, II & III in Grades 4-8	34.28	34.00	(0.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	45.22	42.83	(2.39)
254	ESE Support Level IV	7.90	-	(7.90)
255	ESE Support Level V	0.89	-	(0.89)
300	Vocational Education Grades 7-12	-	-	-
		<u>552.67</u>	<u>540.14</u>	<u>(12.53)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_