

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
NON-TRADITIONAL SCHOOLS
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	25.64	30.00	4.36
102	Basic Education - Grades 4-8	1.83	-	(1.83)
103	Basic Education - Grades 9-12	71.74	27.01	(44.73)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	57.14	60.00	2.86
130	ESOL/Intensive English Grades K-3	0.34	0.50	0.16
254	ESE Support Level IV	0.50	-	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	58.73	133.12	74.39
		<u>215.92</u>	<u>250.63</u>	<u>34.71</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	25.69	30.06	4.37
102	Basic Education - Grades 4-8	1.83	-	(1.83)
103	Basic Education - Grades 9-12	81.78	30.79	(50.99)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	65.14	68.40	3.26
130	ESOL/Intensive English Grades K-3	0.44	0.65	0.21
254	ESE Support Level IV	1.97	-	(1.97)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	69.89	158.41	88.52
		<u>246.74</u>	<u>288.31</u>	<u>41.57</u>

Principal Signature _____

Date _____