

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	264.32	269.00	4.68
102	Basic Education - Grades 4-8	145.39	144.52	(0.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.04	74.00	9.96
112	ESE Support Level I, II & III in Grades 4-8	30.14	32.00	1.86
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		504.89	519.52	14.63

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	264.85	269.54	4.69
102	Basic Education - Grades 4-8	145.39	144.52	(0.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.17	74.15	9.98
112	ESE Support Level I, II & III in Grades 4-8	30.14	32.00	1.86
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	-	(3.95)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		508.50	520.21	11.71

Principal Signature _____

Date _____