

**NICEVILLE HIGH  
COST CENTER - 0211  
CENTRAL ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,750.95	1,622.83	(128.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.30	-	(0.30)
113	ESE Support Level I, II & III in Grades 9-12	321.98	395.00	73.02
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	5.50	7.00	1.50
255	ESE Support Level V	1.48	3.00	1.52
300	Vocational Education Grades 7-12	110.50	133.12	22.62
		<u>2,191.21</u>	<u>2,160.95</u>	<u>(30.26)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,996.08	1,850.03	(146.05)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.30	-	(0.30)
113	ESE Support Level I, II & III in Grades 9-12	367.06	450.30	83.24
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	21.71	27.64	5.93
255	ESE Support Level V	8.27	16.77	8.50
300	Vocational Education Grades 7-12	131.50	158.41	26.91
		<u>2,525.42</u>	<u>2,503.15</u>	<u>(22.27)</u>

Principal Signature

Date