

**MARY ESTHER ELEMENTARY  
COST CENTER - 0561  
SOUTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	322.50	317.00	(5.50)
102	Basic Education - Grades 4-8	157.34	154.49	(2.85)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.22	70.00	1.78
112	ESE Support Level I, II & III in Grades 4-8	37.21	29.00	(8.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	4.00	4.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>585.27</u>	<u>574.49</u>	<u>(10.78)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	323.15	317.63	(5.52)
102	Basic Education - Grades 4-8	157.34	154.49	(2.85)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.36	70.14	1.78
112	ESE Support Level I, II & III in Grades 4-8	37.21	29.00	(8.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	5.19	5.19
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>586.06</u>	<u>576.45</u>	<u>(9.61)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_