

**LONGWOOD ELEMENTARY
COST CENTER - 0681
SOUTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	228.81	254.00	25.19
102	Basic Education - Grades 4-8	91.61	108.64	17.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.43	31.00	(23.43)
112	ESE Support Level I, II & III in Grades 4-8	50.24	45.00	(5.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.18	-	(0.18)
300	Vocational Education Grades 7-12	-	-	-
		<u>426.27</u>	<u>439.64</u>	<u>13.37</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	229.27	254.51	25.24
102	Basic Education - Grades 4-8	91.61	108.64	17.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.54	31.06	(23.48)
112	ESE Support Level I, II & III in Grades 4-8	50.24	45.00	(5.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	3.95	-
255	ESE Support Level V	1.01	-	(1.01)
300	Vocational Education Grades 7-12	-	-	-
		<u>430.62</u>	<u>443.16</u>	<u>12.54</u>

Principal Signature

Date