

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
SOUTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	308.70	311.00	2.30
102	Basic Education - Grades 4-8	142.44	139.54	(2.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.54	50.00	(5.54)
112	ESE Support Level I, II & III in Grades 4-8	39.18	37.00	(2.18)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	3.00	1.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>549.86</u>	<u>539.54</u>	<u>(10.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	309.32	311.62	2.30
102	Basic Education - Grades 4-8	142.44	139.54	(2.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.65	50.10	(5.55)
112	ESE Support Level I, II & III in Grades 4-8	39.18	37.00	(2.18)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	3.95	-
255	ESE Support Level V	16.77	5.59	(11.18)
300	Vocational Education Grades 7-12	-	-	-
		<u>567.31</u>	<u>547.80</u>	<u>(19.51)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_