

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
SOUTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,451.77	1,370.00	(81.77)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	289.32	303.12	13.80
130	ESOL/Intensive English Grades K-3	0.34	0.30	(0.04)
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	0.72	2.00	1.28
300	Vocational Education Grades 7-12	146.86	132.64	(14.22)
		<u>1,889.01</u>	<u>1,809.56</u>	<u>(79.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,655.02	1,561.80	(93.22)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	329.82	345.56	15.74
130	ESOL/Intensive English Grades K-3	0.44	0.39	(0.05)
254	ESE Support Level IV	-	5.92	5.92
255	ESE Support Level V	4.03	11.18	7.15
300	Vocational Education Grades 7-12	174.76	157.84	(16.92)
		<u>2,164.07</u>	<u>2,082.69</u>	<u>(81.38)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_