

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
SOUTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	301.79	303.00	1.21
102	Basic Education - Grades 4-8	166.30	165.46	(0.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.94	70.00	(8.94)
112	ESE Support Level I, II & III in Grades 4-8	65.31	55.00	(10.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	11.61	12.00	0.39
254	ESE Support Level IV	9.00	8.00	(1.00)
255	ESE Support Level V	2.18	1.00	(1.18)
300	Vocational Education Grades 7-12	-	-	-
		635.13	614.46	(20.67)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	302.39	303.61	1.22
102	Basic Education - Grades 4-8	166.30	165.46	(0.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.10	70.14	(8.96)
112	ESE Support Level I, II & III in Grades 4-8	65.31	55.00	(10.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	15.07	15.58	0.51
254	ESE Support Level IV	35.53	31.58	(3.95)
255	ESE Support Level V	12.19	5.59	(6.60)
300	Vocational Education Grades 7-12	-	-	-
		675.89	646.96	(28.93)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_