

**EDWINS ELEMENTARY  
COST CENTER - 0031  
SOUTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	255.44	234.00	(21.44)
102	Basic Education - Grades 4-8	125.47	137.55	12.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.60	51.00	(2.60)
112	ESE Support Level I, II & III in Grades 4-8	33.16	37.00	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	4.00	2.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>471.67</u>	<u>461.55</u>	<u>(10.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	255.95	234.47	(21.48)
102	Basic Education - Grades 4-8	125.47	137.55	12.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.71	51.10	(2.61)
112	ESE Support Level I, II & III in Grades 4-8	33.16	37.00	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	15.79	7.90	(7.89)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>484.08</u>	<u>468.02</u>	<u>(16.06)</u>

Principal Signature

Date