

**EDGE ELEMENTARY  
COST CENTER - 0151  
CENTRAL ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	259.38	260.00	0.62
102	Basic Education - Grades 4-8	104.56	105.65	1.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.21	60.00	(3.21)
112	ESE Support Level I, II & III in Grades 4-8	48.23	48.00	(0.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.06	1.00	(0.06)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>476.44</u>	<u>474.65</u>	<u>(1.79)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	259.90	260.52	0.62
102	Basic Education - Grades 4-8	104.56	105.65	1.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.34	60.12	(3.22)
112	ESE Support Level I, II & III in Grades 4-8	48.23	48.00	(0.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.38	1.30	(0.08)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>477.41</u>	<u>475.59</u>	<u>(1.82)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_