

**DESTIN ELEMENTARY  
COST CENTER - 0131  
CENTRAL ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	477.35	509.00	31.65
102	Basic Education - Grades 4-8	219.08	227.25	8.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.68	47.00	(26.68)
112	ESE Support Level I, II & III in Grades 4-8	73.34	62.00	(11.34)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>843.45</u>	<u>845.25</u>	<u>1.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	478.30	510.02	31.72
102	Basic Education - Grades 4-8	219.08	227.25	8.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.83	47.09	(26.74)
112	ESE Support Level I, II & III in Grades 4-8	73.34	62.00	(11.34)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>844.55</u>	<u>846.36</u>	<u>1.81</u>

Principal Signature

Date