

**OKALOOSA YOUTH ACADEMY  
COST CENTER - 9812  
NORTH ZONE  
FISCAL YEAR 2004-2005**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.87	6.35	0.48
103	Basic Education - Grades 9-12	32.97	48.94	15.97
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.21	8.72	(8.49)
113	ESE Support Level I, II & III in Grades 9-12	54.41	60.15	5.74
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	8.66	-	(8.66)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.84	5.48	(10.36)
		<u>134.96</u>	<u>129.64</u>	<u>(5.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.87	6.35	0.48
103	Basic Education - Grades 9-12	37.59	55.79	18.20
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.21	8.72	(8.49)
113	ESE Support Level I, II & III in Grades 9-12	62.03	68.57	6.54
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	34.19	-	(34.19)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.85	6.52	(12.33)
		<u>175.74</u>	<u>145.95</u>	<u>(29.79)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_