

**OKALOOSA REGIONAL DETENTION CENTER
COST CENTER - 9813
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.39	5.51	(12.88)
103	Basic Education - Grades 9-12	40.89	27.28	(13.61)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	14.46	9.91	(4.55)
113	ESE Support Level I, II & III in Grades 9-12	25.98	19.91	(6.07)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.14	-	(0.14)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		99.86	62.61	(37.25)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.39	5.51	(12.88)
103	Basic Education - Grades 9-12	46.61	31.10	(15.51)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	14.46	9.91	(4.55)
113	ESE Support Level I, II & III in Grades 9-12	29.62	22.70	(6.92)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.55	-	(0.55)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		109.63	69.22	(40.41)

Principal Signature _____

Date _____