

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.07	12.16	(12.91)
103	Basic Education - Grades 9-12	25.06	42.36	17.30
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	18.46	9.46	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	58.87	60.75	1.88
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	8.91	4.56	(4.35)
		<u>136.37</u>	<u>129.29</u>	<u>(7.08)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.07	12.16	(12.91)
103	Basic Education - Grades 9-12	28.57	48.29	19.72
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	18.46	9.46	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	67.11	69.26	2.15
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.60	5.43	(5.17)
		<u>149.81</u>	<u>144.60</u>	<u>(5.21)</u>

Principal Signature _____

Date _____