

**CRESTVIEW VOCATIONAL
COST CENTER - 0602
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.43	1.00	(0.43)
103	Basic Education - Grades 9-12	59.06	33.24	(25.82)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	29.82	34.44	4.62
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	34.28	72.00	37.72
		<u>124.59</u>	<u>140.68</u>	<u>16.09</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.43	1.00	(0.43)
103	Basic Education - Grades 9-12	67.33	37.89	(29.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	33.99	39.26	5.27
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	40.79	85.68	44.89
		<u>143.54</u>	<u>163.83</u>	<u>20.29</u>

Principal Signature _____

Date _____

Note:

Primary reason for increase in UFTE and WFTE is that Crestview Vo-Tech is a separate cost center for Fiscal Year 2004-2005.
See Crestview High School enrollment page.