

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
SOUTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,314.66	1,135.48	(179.18)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.34	-	(0.34)
113	ESE Support Level I, II & III in Grades 9-12	283.46	320.00	36.54
130	ESOL/Intensive English Grades K-3	42.59	45.00	2.41
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	0.84	4.00	3.16
300	Vocational Education Grades 7-12	95.44	133.12	37.68
		<u>1,740.33</u>	<u>1,640.60</u>	<u>(99.73)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,498.71	1,294.45	(204.26)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.34	-	(0.34)
113	ESE Support Level I, II & III in Grades 9-12	323.14	364.80	41.66
130	ESOL/Intensive English Grades K-3	55.28	58.41	3.13
254	ESE Support Level IV	11.84	11.84	-
255	ESE Support Level V	4.70	22.36	17.66
300	Vocational Education Grades 7-12	113.57	158.41	44.84
		<u>2,007.58</u>	<u>1,910.27</u>	<u>(97.31)</u>

Principal Signature

Date