

**CHEROKEE ELEMENTARY
COST CENTER - 0161
CENTRAL ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.83	300.00	1.17
102	Basic Education - Grades 4-8	125.47	124.59	(0.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.72	66.00	(6.72)
112	ESE Support Level I, II & III in Grades 4-8	34.20	34.00	(0.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	4.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>533.22</u>	<u>528.59</u>	<u>(4.63)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	299.43	300.60	1.17
102	Basic Education - Grades 4-8	125.47	124.59	(0.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.87	66.13	(6.74)
112	ESE Support Level I, II & III in Grades 4-8	34.20	34.00	(0.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	15.79	7.89
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>539.87</u>	<u>541.11</u>	<u>1.24</u>

Principal Signature _____

Date _____