

**BOB SIKES ELEMENTARY
COST CENTER - 0051
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	280.10	268.00	(12.10)
102	Basic Education - Grades 4-8	156.34	150.50	(5.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.87	68.00	(4.87)
112	ESE Support Level I, II & III in Grades 4-8	46.22	40.00	(6.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	8.00	7.00	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>564.53</u>	<u>534.50</u>	<u>(30.03)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	280.66	268.54	(12.12)
102	Basic Education - Grades 4-8	156.34	150.50	(5.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.02	68.14	(4.88)
112	ESE Support Level I, II & III in Grades 4-8	46.22	40.00	(6.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	31.58	27.64	(3.94)
255	ESE Support Level V	5.59	5.59	-
300	Vocational Education Grades 7-12	-	-	-
		<u>593.41</u>	<u>560.41</u>	<u>(33.00)</u>

Principal Signature _____

Date _____