

**BLUEWATER ELEMENTARY
COST CENTER - 0741
CENTRAL ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	328.48	355.00	26.52
102	Basic Education - Grades 4-8	169.29	166.45	(2.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.15	90.00	(7.15)
112	ESE Support Level I, II & III in Grades 4-8	84.41	84.00	(0.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	1.08	(0.92)
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		<u>681.49</u>	<u>696.53</u>	<u>15.04</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	329.14	355.71	26.57
102	Basic Education - Grades 4-8	169.29	166.45	(2.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.34	90.18	(7.16)
112	ESE Support Level I, II & III in Grades 4-8	84.41	84.00	(0.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	4.26	(3.64)
255	ESE Support Level V	0.89	-	(0.89)
300	Vocational Education Grades 7-12	-	-	-
		<u>688.97</u>	<u>700.60</u>	<u>11.63</u>

Principal Signature _____

Date _____