

**BAKER SCHOOL
COST CENTER - 0041
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	306.72	308.00	1.28
102	Basic Education - Grades 4-8	449.66	442.54	(7.12)
103	Basic Education - Grades 9-12	308.03	322.54	14.51
111	ESE Support Level I, II & III in Grades K-3	86.56	80.00	(6.56)
112	ESE Support Level I, II & III in Grades 4-8	88.41	90.00	1.59
113	ESE Support Level I, II & III in Grades 9-12	60.13	60.00	(0.13)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.64	0.18	(0.46)
300	Vocational Education Grades 7-12	29.80	27.38	(2.42)
		<u>1,331.95</u>	<u>1,332.64</u>	<u>0.69</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2003-2004 Estimated Actual</u>	<u>2004-2005 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	307.33	308.62	1.29
102	Basic Education - Grades 4-8	449.66	442.54	(7.12)
103	Basic Education - Grades 9-12	351.15	367.70	16.55
111	ESE Support Level I, II & III in Grades K-3	86.73	80.16	(6.57)
112	ESE Support Level I, II & III in Grades 4-8	88.41	90.00	1.59
113	ESE Support Level I, II & III in Grades 9-12	68.55	68.40	(0.15)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	7.90	-
255	ESE Support Level V	3.58	1.01	(2.57)
300	Vocational Education Grades 7-12	35.46	32.58	(2.88)
		<u>1,398.77</u>	<u>1,398.91</u>	<u>0.14</u>

Principal Signature _____

Date _____