

**ANTIOCH ELEMENTARY
COST CENTER - 0751
NORTH ZONE
FISCAL YEAR 2004-2005**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	377.73	406.00	28.27
102	Basic Education - Grades 4-8	207.13	198.35	(8.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.42	86.00	(7.42)
112	ESE Support Level I, II & III in Grades 4-8	66.31	61.00	(5.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	10.00	8.00	(2.00)
255	ESE Support Level V	5.00	5.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>759.59</u>	<u>764.35</u>	<u>4.76</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2003-2004 Estimated <u>Actual</u>	2004-2005 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	378.49	406.81	28.32
102	Basic Education - Grades 4-8	207.13	198.35	(8.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.61	86.17	(7.44)
112	ESE Support Level I, II & III in Grades 4-8	66.31	61.00	(5.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	39.48	31.58	(7.90)
255	ESE Support Level V	27.96	27.96	-
300	Vocational Education Grades 7-12	-	-	-
		<u>812.98</u>	<u>811.87</u>	<u>(1.11)</u>

Principal Signature _____

Date _____