



**SCHOOL DISTRICT OF OKALOOSA COUNTY
Educational Technology
School Year 2004-2005**

Educational Technology is a state categorical fund source for the purpose of enhancing the use of technology in the instruction of students. In the Governor's Proposed Budget FY 2004-2005, Educational Technology is a funded specific categorical. Schools must follow their Educational Technology Plan. Please contact the Instructional Technology Department for more information on the appropriate use of funds.

Project Number 2004-2005:

Educational Technology 3150

Allocation Method: \$17 X Adjusted UFTE

Allocation Amount: \$17 Per Adjusted Projected UFTE

Example: Edwins Elementary

Educational Technology \$17.00 X 461.55 = \$7,846.35 Rounded to Nearest \$ = \$7,846.00

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Educational Technology	1010	5100	0644	Your Cost Center	3150

Beginning July 27, 2004, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Beginning School Year 2004-2005 Educational Technology funds cannot be used to purchase positions.

Any available funds in the project for your school will carry over to the new fiscal year.

The Governor's Budget for Fiscal Year 2004-2005 includes an allocation for Educational Technology funding.

Therefore, an allocation is being made to schools as part of the initial budgeting process.

The allocation is \$17 per UFTE. This represents a decrease of \$4 per UFTE for Fiscal Year 2004-2005.

The primary reason for the reduction is the Governor's Budget for Fiscal Year 2004-2005

is estimated to be \$168,876 less than the Governor's Budget was for Fiscal Year 2003-2004.

**OKALOOSA COUNTY SCHOOL DISTRICT
EDUCATIONAL TECHNOLOGY
PROJECT 3150
AS OF FEBRUARY 27, 2004**

Public School Technology
State - Categorical

\$ 586,985.00

Less: Charter and Contract School at 100% \$ 21,625.00
 s: Reserve for SEAT Management Tchr Academic Help Desk Server 50,000.00
 Less: Amount for FTE ADJUSTMENT & MCKAY SCHOLARSHIPS 21,108.00
ALLOCATED TO SCHOOLS 494,252.00

\$ 586,985.00

Funds must be used by Districts for technology according to District Technology Plan submitted to the State.

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE	ADJUSTED WFTE	CHARTER SCHOOLS ONLY	UFTE SCHOOLS ONLY	\$17 PER UFTE SCHOOLS
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	461.55	468.02		461.55	\$ 7,846.00
41	BAKER SCHOOL	1,332.64	1,398.91		1,332.64	\$ 22,655.00
51	BOB SIKES ELEMENTARY SCHOOL	534.50	560.41		534.50	\$ 9,087.00
82	MEIGS MIDDLE SCHOOL	663.45	697.58		663.45	\$ 11,279.00
92	RICHBURG MIDDLE SCHOOL	728.11	732.16		728.11	\$ 12,378.00
111	W. E. COMBS SCHOOL	68.00	97.60		68.00	\$ 1,156.00
121	RUCKEL MIDDLE SCHOOL	872.84	897.48		872.84	\$ 14,838.00
131	DESTIN ELEMENTARY SCHOOL	845.25	846.36		845.25	\$ 14,369.00
151	EDGE ELEMENTARY SCHOOL	474.65	475.59		474.65	\$ 8,069.00
161	CHEROKEE ELEMENTARY SCHOOL	528.59	541.11		528.59	\$ 8,986.00
201	LAUREL HILL SCHOOL	377.86	403.42		377.86	\$ 6,424.00
211	NICEVILLE HIGH SCHOOL	2,160.95	2,503.15		2,160.95	\$ 36,736.00
222	NORTHWOOD ELEMENTARY SCHOOL	519.52	520.21		519.52	\$ 8,832.00
241	SILVER SANDS SCHOOL	149.00	697.56		149.00	\$ 2,533.00
251	SOUTHSIDE ELEMENTARY SCHOOL	549.56	558.56		549.56	\$ 9,343.00
261	VALPARAISO ELEMENTARY SCHOOL	485.63	583.88		485.63	\$ 8,256.00
271	PRYOR MIDDLE SCHOOL	783.25	795.59		783.25	\$ 13,315.00
281	WRIGHT ELEMENTARY SCHOOL	569.53	599.25		569.53	\$ 9,682.00
431	SHALIMAR ELEMENTARY SCHOOL	529.40	530.03		529.40	\$ 9,000.00
441	OAK HILL ELEMENTARY SCHOOL	529.62	540.14		529.62	\$ 9,004.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	614.46	646.96		614.46	\$ 10,446.00
551	OCEAN CITY ELEMENTARY SCHOOL	469.65	504.32		469.65	\$ 7,984.00
561	MARY ESTHER ELEMENTARY SCHOOL	574.49	576.45		574.49	\$ 9,766.00
571	PLEW ELEMENTARY SCHOOL	668.43	669.31		668.43	\$ 11,363.00
581	CHOCTAW HIGH SCHOOL	1,640.60	1,910.27		1,640.60	\$ 27,890.00
601	CRESTVIEW HIGH SCHOOL	1,637.81	1,897.42		1,637.81	\$ 27,843.00
621	KENWOOD ELEMENTARY SCHOOL	539.54	547.80		539.54	\$ 9,172.00
631	FLOROSA ELEMENTARY SCHOOL	559.51	567.79		559.51	\$ 9,512.00
641	FT. WALTON HIGH SCHOOL	1,809.56	2,082.69		1,809.56	\$ 30,763.00
651	BRUNER MIDDLE SCHOOL	1,023.32	1,039.29		1,023.32	\$ 17,396.00
671	LEWIS MIDDLE SCHOOL	628.40	628.40		628.40	\$ 10,683.00
681	LONGWOOD ELEMENTARY SCHOOL	439.64	443.16		439.64	\$ 7,474.00
701	OKALOOSA APPLIED TECHNOLOGY CTR.	250.63	288.31		250.63	\$ 4,261.00
731	WALKER ELEMENTARY SCHOOL	639.57	648.34		639.57	\$ 10,873.00
741	BLUEWATER ELEMENTARY SCHOOL	696.53	700.60		696.53	\$ 11,841.00
751	ANTIOCH ELEMENTARY SCHOOL	764.35	811.87		764.35	\$ 12,994.00
761	DAVIDSON MIDDLE SCHOOL	882.70	895.38		882.70	\$ 15,006.00
771	DESTIN MIDDLE SCHOOL	738.27	739.42		738.27	\$ 12,551.00
	DISTRICT SCHOOLS	27,741.36	30,044.79	\$ -	27,741.36	\$ 471,606.00
DISTRICT OPERATED REGULAR PROGRAMS						
582	CHOCTAW ACADEMY	70.00	79.80		70.00	\$ 1,190.00
602	CRESTVIEW VO TECH	140.68	163.83		140.68	\$ 2,392.00
642	FWBHS SUCCESS ACADEMY	60.00	68.59		60.00	\$ 1,020.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-		-	\$ -
7004	OKALOOSA ON-LINE	137.00	156.18		137.00	\$ 2,329.00
9016	ESE	-	-		-	\$ -
9816	GULF COAST TREATMENT CENTER	21.00	80.23		21.00	\$ 357.00
9818	NWFL BALLET ACADEMIE	79.82	79.82		79.82	\$ 1,357.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	27.36		24.00	\$ 408.00
9820	OKALOOSA BLENDED SCHOOLS	159.20	159.34		159.20	\$ 2,706.00
9830	CHOICE INSTITUTES	111.04	132.14		111.04	\$ 1,888.00
	DISTRICT OPERATED REGULAR PROGRAMS	802.74	947.34	\$ -	802.74	\$ 13,647.00
	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	28,544.10	30,992.13	\$ -	28,544.10	\$ 485,253.00
CHARTER SCHOOLS						
9800	OKALOOSA ACADEMY	250.00		\$ 3,443.00		
9805	OWCC - CHARTER HIGH SCHOOL	250.00		\$ 4,775.00		
9807	LIZA JACKSON	640.00		\$ 12,224.00		
	TOTAL - CHARTER SCHOOLS	1,140.00		\$ 20,442.00		
	TOTAL SCHOOLS, REGULAR PROGRAMS & CHARTER SCHOOLS	29,684.10	\$ 30,992.13	\$ 20,442.00	\$ 28,544.10	\$ 485,253.00
SCHOOL DISTRICT OPERATED PR0GRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	129.29	144.60		129.29	\$ 2,198.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.54	92.47		83.54	\$ 1,420.00
9812	OKALOOSA YOUTH ACADEMY	129.64	145.95		129.64	\$ 2,204.00
9813	OKALOOSA REGIONAL DETENTION CENTER	62.61	69.22		62.61	\$ 1,064.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	49.68	56.56		49.68	\$ 845.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.56	154.53		74.56	\$ 1,268.00
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	529.32	663.33	\$ -	529.32	\$ 8,999.00
CONTRACTED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9815	EMERALD COAST MARINE INSTITUTE	62.25	-	\$ 1,183.00		
	TOTAL - DJJ PROGRAMS	591.57	663.33	\$ 1,183.00	\$ 529.32	\$ 8,999.00
3518	McKay Scholarships	138.00	155.95	\$ -	N/A	N/A
	TOTAL DISTRICT	30,413.67	31,655.46	\$ 21,625.00	\$ 29,073.42	\$ 494,252.00